

TOWN OF TRYON
BOARD OF COMMISSIONERS
DEPOT COMMUNITY ROOM
SEPTEMBER 17, 2024
6:30 PM WORK SESSION

TOWN OF TRYON
BOARD OF COMMISSIONERS
DEPOT COMMUNITY ROOM
PROPOSED AGENDA
SEPTEMBER 17, 2024
7:00PM

All items are for discussion and possible action

1. Call to Order-Mayor Peoples
2. Invocation-Rev. Eleanor Miller
3. Pledge of Allegiance
4. Special Presentation—Swearing in of Police Officer Keyandre Thomas
5. Agenda Adoption-Mayor Peoples
6. Consent Agenda Adoption-Mayor Peoples
 - a. Board of Commissioner Minutes
 - b. Tourism Board Minutes
 - c. Harmon Field Board Minutes
 - d. Tax Reports
 - e. Financial Report for June 2024 (Unaudited)
 - f. Financial Report for August 2024
 - g. Grant Status Report
7. Finance Agreement with Home Trust Bank for Purchase of Fire Apparatus-Jim Fatland
8. Purchase of Side Arm Mower for Street Department-Fatland/Greg McCool
9. Purchase of Tractor for Harmon Field-Jim Fatland/Brad Gordon
10. Contract Award for Pacolet/Depot Pedestrian Deck-Jim Fatland/John Walters
11. Tryon Fire Department Equipment Exchange with Green Creek Fire Department-Josh Walton
12. Resolution for Authorized Signers for Home Trust Bank-Jim Fatland
13. Amendment to Personnel Policy Manual-Jim Fatland/Susan Bell
14. Board Appointments
 - A. Historic Preservation
 - B. Harmon Field Board of Supervisors
15. Downtown/TDDA Update-Tim Daniels
16. Minimum Housing/Planning Update-Tim Daniels
17. Town Manager Report
18. Council/Mayor Report
19. Citizen Comments & Responses
20. Adjourn

**TOWN OF TRYON
BOARD OF COMMISSIONERS
TRYON TOWN HALL – MCCOWN MEETING ROOM
AUGUST 06, 2024 7:00 PM**

Present: Mayor J. Alan Peoples

Mayor Pro Tem Chrelle Booker

Commissioners Present: Bill Crowell, Crys Armbrust

Staff Present: Jim Fatland, Town Manager Susan Bell, Town Clerk
 Greg McCool, Public Works Director Tim Daniels, Planning Director
 William Morgan, Town Attorney Scott Holt, Police Chief
 Josh Walton, Fire Chief Lourdes Gutierrez, TDDA Exec. Director

CALL TO ORDER

Mayor Peoples called the meeting to order and asked for a moment of silence for whomever they choose. Mayor Pro Tem Booker led the Pledge of Allegiance.

SPECIAL PRESENTATION: CAROL ROMAN, SECOND WIND HALL OF FAME PRESIDENT

Carol Roman is representing the Second Wind Hall of Fame which was formed over 50 years ago with the Tryon chapter being the first local chapter to be formed in 1978. She is the current president of the organization. She goes on to say the following:

The mission of Second Wind is to identify those outstanding volunteers who contribute so much to the quality of life in our community, to provide recognition for retirees 60 years and over for outstanding service to others and to their community, to recognize those who have had a useful and productive life continuing beyond retirement while others paused to rest. They caught a second wind and began a new career of service to the community and to mankind. Today, the Tryon Downtown Development Association recognizes one of its volunteers as a candidate for the Second Wind Hall of Fame, and I, as president of the Second Wind Hall of Fame, am here to bestow this honor on Wanda May.

Wanda is currently the Board Treasurer for TDDA. She was actually one of the founding members of TDDA. She's been involved with TDDA off and on all these years, serving in almost every position, and I can vouch for that because I served on the TDDA Board at one time with her. She is treasurer of the Tryon History Museum and a member of the planning board for Tryon. She has volunteered at the Tryon Visitor Center, sung with the community chorus, sings with the choir at Holy Cross Episcopal Church. She's volunteered at Tryon Midnight, the museum's golf tournament. Wanda was instrumental in Tryon becoming part of the Main Street Program. She moved to Tryon in 2007. She has a Master's of Urban and Regional Planning and worked as a management consultant. Wanda is married to George May.

Wanda, it is my pleasure to present you (and really my pleasure, I've been working on this for a long time) with a certificate electing you to the Second Wind Hall of Fame. This certificate reads, "Wanda May has been elected by the Board of Directors to the Second Wind Hall of Fame in recognition of a useful and productive life continuing beyond retirement while others pause to rest. This dedicated person caught a second wind and began a new career of service to the community and to mankind. May God give this servant strength to continue constructive efforts, radiant with courage and an inspiration to all. This was sponsored by the Tryon Downtown Development Association." Thank you.

SWEARING IN OF NEW TRYON POLICE CHIEF

The new Tryon Police Chief, Adam Scott Holt, was sworn in by Town Clerk Bell.

AGENDA ADOPTION

Mayor Alan Peoples asked for an addition: contract auditing services. Item 12B will become contract auditing services. He asked for deletions and corrections. Hearing none, he entertained a motion to adopt the agenda. Commissioner Bill Crowell so moved. The motion carried unanimously.

CONSENT AGENDA ADOPTION

Mayor Alan Peoples asked for additions, deletions, and corrections to the Consent Agenda, which includes the Board minutes, grant status report, and the NCLM Quarterly Revenue Report. Hearing none, he entertained a motion to adopt. Commissioner Crys Armbrust so moved. The motion carried unanimously.

APPOINTMENTS TO BOARDS

Mayor Alan Peoples reported that a couple of people were appointed last month, one for a 4-year term and the other for a 2-year term, but it wasn't specified who got which. He suggested that Mr. Sloan take the 2-year and Ms. Cromer the 4-year term. Mayor entertained a motion to adopt. Commissioner Bill Crowell so moved. The motion carried unanimously.

Town Clerk Bell reported there was one more application for the Saluda Grade Trail Board. Mayor Alan Peoples made a motion to appoint Guy Henry to the Saluda Grade Trail Board. Commissioner Bill Crowell so moved. The motion carried unanimously.

RESOLUTION AUTHORIZING THE FILING OF A FINANCING AGREEMENT FOR FIRE APPARATUS

Town Manager Jim Fatland reported the authorized purchase of a fire engine replacement is ready for delivery within the next 30 days. He said the reason it's on the agenda this month is the state treasurer has got a hard passed rule that if you do it after October 1st, your audit for 10/30/24 has to be done, and last year he shared with the council that only 17% of the city's got it done by October 31st. Jim Fatland said he got ahold of the state treasurer and had a meeting and conference call with him, and they're all set to go for the September meeting. He would like to get a loan to purchase the fire truck. The purchase price is \$852,000. He said Town

Clerk Bell and himself have contacted several banks and their bids are due tomorrow (08/07). He would like to have council consider approving the resolution to call the application so it can be on the September Agenda.

Mayor Alan Peoples opened the floor to questions. Hearing none, he entertained a motion to accept the authorization of the application for the fire engine. Commissioner Crowell so moved. The motion carried unanimously.

RESOLUTION AUTHORIZING GRANT APPLICATION FOR FEMA FUNDING FOR LAKE LANIER DAM PROJECT

Jim Fatland, Town Manager, reported that he's been working with South Carolina DHEC on securing funding for the dam. The application is due August 16, 2024. He said that FEMA has been slow on getting the money out to the states. South Carolina has not received the money. However, South Carolina hired their own consultant to evaluate all of the dams in South Carolina in order to prioritize the dams in need of money, and Lake Lanier is on the list of top priority. He continued to report that the application is two-fold. FEMA has given money this year for the design which will pay the 65% of the design and the 35% loan. Next year, in 2025 and 2026, they're going to be doing another grant application for the construction. The estimated cost for the design and the construction of the dam is \$7 million. This resolution authorizes the town to submit the application for the design portion of the project.

Mayor Peoples entertained a motion to authorize the submission of the grant application for the design portion of the Lake Lanier Dam project. Commissioner Bill Crowell so moved. The motion carried unanimously.

RESOLUTION ACCEPTING OFFER & ACCEPTANCE FOR DIRECTED PROJECTS FROM 2023 APPROPRIATIONS ACT-WASTEWATER & WATER

Town Manager Fatland reported that this project will fund Oak Street Rehab Sewer, Hidden Hill Sewer Rehab, and Markham/Grady Sewer Rehab Project. It's 100% funding and the town has been offered the money. There are 2 separate offers. The wastewater portion is for \$1,595,121 and the water portion is for \$604,877. Mr. Fatland gave credit to State Senator, Tim Moffitt, and his office—they worked very closely with them to get this funding secured and were very supportive. The design is finished which will allow him to officially move forward.

Mayor Peoples entertained a motion to accept the offer for the wastewater funding. Commissioner Crowell so moved. The motion carried unanimously. Mayor Peoples made a motion to accept the offer for the water portion. Mayor Pro Tem Booker so moved. The motion carried unanimously.

FY23 AMENDED AUDIT CONTRACT

Town Manager Fatland reported that the contract has been revised and is \$3,315 higher than approved. Mayor Peoples entertained a motion to amend the FY23 contract to \$28,315. Commissioner Crowell so moved. The motion carried unanimously.

DISCUSSION OF RULES FOR ROGERS PARK

Commissioner Bill Crowell suggested the following rules for Roger's Park in order to avoid expensive repairs in the future:

- No hanging items in the roof frame (there's a cable in the back for hanging banners or backdrops)
- No hanging items from the rubber roof
- No stapling things to the beam (there are hooks already in the beam)
- Renters must clean prior to leaving (anything brought in needs to be removed)
- Hanging a sign that lists the rules on the back side of the beam

Town Manager Fatland mentioned that the rules should be part of the application, so when renters sign it, they are held responsible for following them. Commissioner Crowell reported that he pulled over 300 staples out of the beam. He's going to try to get help to bleach and refinish it again in August or September which should be done every 5 years since it's looking green.

MCCOWN STREET ROAD CLOSURE FOR 09/28/24 TRYON HISTORY MUSEUM

A request was made for closure of McCown Street on Saturday, September 28, 2024 from 7 a.m.-6 p.m. during the 10th anniversary celebration of the Tryon History Museum for an antique car show. Mayor Peoples entertained a motion to approve the street closure. Commissioner Armbrust so moved. The motion carried unanimously.

LANDSCAPE DESIGN PLAN FOR DOWNTOWN EMBANKMENT

Planning Director, Tim Daniels, introduced Denny to discuss the landscape design for the embankment around the clock tower. She reported that they hired Deborah Torrence to help write and secure a \$10,000 grant from the Western North Carolina Community Foundation. Other money came from TDDA, the Tryon Garden Club, and the Polk County Appearance Commission. The original vision was to be able to add landscaping to the left and right of the clocktower. However, the limited budget didn't allow for that so it was suggested by Mark Byington, the landscape designer, to focus on one smaller piece to fit the budget, which is what he did. The landscape plan includes a fair number of natives as well as structural plants that need to be there for evergreen effect in the winter. She thinks it's a great plan and is very excited about it. J&A Landscaping will be responsible for clearing and site prep for the landscape plan, and they will install everything. She mentioned that the end result may not look exactly like the plan because it's an old embankment and they will not know what's in there until work begins on clearing the area. Also, this work has to be done by the end of the year. She hopes that this fall the design committee, which is under TDDA, is going to undertake a fundraiser for doing more landscape lighting on Trade Street. The object is to do earth and sky friendly lighting on the native trees that are along Trade Street and do some additional landscape lighting on the new plan.

MURAL PRESENTATION

Planning Director, Tim Daniels, presented Mike's proposal for a mural that he wants to put on the library that's on 60 Pacolet Street. It will include two barn doors on the sides and will be done by blank canvas out of Greenville. He was hoping to get approval by the Board. Mayor Peoples entertained a motion to approve the mural. Commissioner Armbrust so moved. The motion carried unanimously.

DOWNTOWN/TDDA UPDATE

Planning Director, Tim Daniels, reported that the Global Food Fest was a big hit. He thanked Lourdes and Stephen for all of their help. They plan to have a food festival every quarter. He also reported the Valhalla Cakes and Mirrorball ribbon cutting events were well attended and thanked all who attended. He thanked Men Without Jobs for helping with lighting up Morris which should be more visible as nightfall comes earlier.

Upcoming events include:

- Fuzzy 4th Friday—the Foothills Humane Society and Paws, Prayers, and Promises should be there along with other pet centric vendors
- Dog Mayor Toby's term will be extended one more year as he has been an exemplary public servant

MINIMUM HOUSING/PLANNING UPDATE

Planning Director, Tim Daniels, gave an update on 161 Peak Street. The asbestos test and state permits are being ordered. He spoke with the owners today and they are very clear that the property will need to be cleaned up within 2 weeks after the test burn with the fire department. 51 Shepherd Street was up for auction and bid upon. The bidder didn't pay so it went back up to auction. The new bidder has already cleaned the property and cleaned the building of trash and plans to have it renovated and rented out within 60 days. A citizen asked who owns that building. Tim Daniels responded Steven Siler. His plan is to rent it out to one of the fire departments at a reasonable rate that way we have our local first responder on hand.

TOWN MANAGER'S REPORT

Town Manager, Jim Fatland, reported the following:

The money that Tim Moffitt got for the town for the water and wastewater, Jake Johnson, our house member, he's been working with the three towns of Saluda, Columbus, and Tryon to pay off the interconnect loan and when it got approved back in September, the language wasn't totally clear. The state staff worked for the legislature in a short session and they finally got the rules written. They're going to pay off the loan. The existing loan is \$425,000. There's going to be excess money to reimburse the towns for the principal and interest they paid all these years. So, each town will get roughly \$768,000. That's the good news. The only restriction, I don't blame them with the next stipulation, I kind of wanted the money to spend on the water and sewer plant for much needed major rehab. They want us to take the money and pay off the other loan we got. The town has only one other loan—it's the water treatment plant renovation project from several years ago. We currently owe \$1,522,000. They're going to take off \$768,000 and bring that mortgage down to about \$750,000 or so. And so, we'll have that loan paid off in three years now. We'll be totally debt free. So that's the good news. If you see Jake Johnson, thank him.

The second thing I wanted to share with the council is that our staff is working on getting several documents together to get out all the candidates for mayor and city council. We've got several candidates running and there's no incumbents on the two-year term or the four-year term. We're going to get a date picked out in the next couple of weeks and have the budget, the audit, financial statements, and organization chart—an opportunity for these candidates to get a chance to meet the city manager, the town clerk, police chief, fire chief,

public works director, and the planning director to get them up to speed on what the town is doing, the projects working on and so forth.

And also, I know Crys, you're not running for reelection and I want to thank you and I appreciate all the experience you have. I think we owe Crys a round of applause for all the work he has done.

COUNCIL/MAYOR REPORT

Commissioner Crys Armbrust requested that a status report of all current projects be created to be used as a quick reference guide. He asked who makes edits to the town's Wikipedia page. Tim Daniels, planning director, said nobody is currently assigned to that task. Armbrust said someone is definitely making edits and suspects it is Carl Caudle. Daniels said that he can get TDDA and the historical museum to help make sure the information on the website is accurate.

Commissioner Bill Crowell thanked Mr. Fatland for all of his financial work and expressed his appreciation to the staff. He asked why a Saluda fire truck is parked in town. It is due to the other trucks breaking down and the Saluda Fire Department was gracious enough to lend one of their trucks to the Tryon Fire Department. Lastly, Mr. Crowell congratulated Wanda May for being elected into the Second Wind Hall of Fame.

Mayor Pro Tem Chrelle Booker reported that she attended the Women in Municipal Government Conference this summer where she is the currently the immediate past president. Tryon was well represented. She thanked all of the employees for doing a great job and for maintaining good camaraderie. She thanked everyone who attended the meeting and expressed her appreciation for the full house. She congratulated Wanda May and congratulated and welcomed Police Chief Holt. She thanked TDDA and the Design Committee for the new landscape and mural and everyone for all that they do in the town and for the board. She gave Crys a real big kudos. And lastly, she mentioned that she is running for mayor this year. Mayor Peoples responded, "That makes two of us. And possibly three."

Mayor Peoples said the following, "Crys, you and I lived across from each other and worked together for what, 15, 18 years? There have been some things done here that some of you don't know about. I go over to his house sometimes and I say, 'How'd you make that happen?' Because of the contacts he has and he doesn't quit. He just keeps pushing. Chief, welcome aboard. Congratulations, Wanda May. I remember one of our first discussions in 2001 when I got elected. You said the town's not supporting TDDA. And I said, I'll change that. I'd like to think that I've lived up to my word."

CITIZENS COMMENTS AND RESPONSES

Ann Day congratulated Wanda May and Chief Holt. She gave a big thank you to Tim Daniels and Lourdes for getting the application done for Wanda and for getting her to the meeting.

Ken Dahlstrom thanked the street department for filling in some of the holes on his road, Lyle St., and he hopes it's on the agenda for it to be repaved or resurfaced especially since more houses are being built at the end of the road that will bring more traffic. He also expressed concern about the intersection of Trade Street and New Market Road at night since there is no street light (not stop light) and people are walking back and forth from Side Street Pizza to their car. He said it's really dark and you really have to look hard for it.

Furthermore, the island is very annoying. He mentioned that he's hit it a number of times and can't imagine a fire truck being able to get through. He asked if there was a way to take that island and paint it a reflective orange so that it can be seen and avoided. The mayor said he'll pass his question to the manager and his street crew can either give him the answer or they'll know where to get him. Mr. Dahlstrom then thanked Mr. Fatland for all that he does. Lastly, he asked if "forever chemicals" in the water are being considered since the federal government just recently raised the water standards. Mayor Peoples said that he hasn't received any information yet but it would be a good idea to put it on the radar. Mr. Dahlstrom agreed and thanked the council.

MOTION TO RECESS TO CLOSED SESSION FOR ACQUISITION OF REAL PROPERTY

Mayor Peoples made a motion to recess the closed session for advocacy of a real property pursuant to the NCGS 143.318.11 (a)(5). Commissioner Crowell so moved. The motion carried unanimously.

ADJOURN

Mayor Peoples entertained a motion to adjourn. Commissioner Crowell so moved. The motion carried unanimously.

J. Alan Peoples, Mayor

Attest:

Susan B. Bell, Town Clerk

Tryon Tourism Board
(Tryon Tourism Development Authority)
Minutes
June 3, 2024
4:30 P.M.

Chairman Mason-Freeman called the meeting to order at 4:40 pm at the Tryon Town Hall with three members present.

MEMBERS PRESENT: Maria Mason-Freeman, Chairman; Bill Crowell, Tryon BOC Rep; Melanie Jackson; and Allan Casavant (arrived 4:50 pm)

MEMBERS ABSENT: John Vining, Vice-Chairman

STAFF PRESENT: Meg Rogers, Secretary

Approve Minutes from May 6, 2024

Minutes from the May 6, 2024 regular meeting were reviewed. Crowell made a motion to approve the May 6, 2024 regular meeting minutes as presented. Jackson seconded the motion. Motion was approved by a vote of 3 to 0.

Approve Minutes from Special Meeting on May 29, 2024

Minutes from the May 29, 2024 special meeting were reviewed. Crowell made a motion to approve the May 29, 2024 special meeting minutes as presented. Jackson seconded the motion. Motion was approved by a vote of 3 to 0.

Approve Financial Report for May 2024

The Tryon Tourism Development Fund FY 2023-24 financial report for May 2024 was reviewed.

Tryon Tourism Development Fund FY 2023-24 Revenues as of May 31, 2024 totaled \$19,951.81 (56.20%). Tourism Development Fund FY 2023-2024 expenditures as of May 31, 2024 totaled \$28,737.80 (80.95%). Fund balance as of May 31, 2024 was \$ 55,872.98.

It was noted that the occupancy tax revenues received in May were higher than previous month. Jackson reported increased bookings through Yonder. Asheville market was busier than the Tryon market.

Jackson made a motion to approve the financial report for May 2024 as presented. Crowell seconded the motion. Motion was approved by a vote of 3 to 0.

Approve Audit Contract for FY 2023-2024

The draft audit contract for the Tourism Development Fund for Fiscal Year 2023-2024 was reviewed by the members. Crowell made a motion to approve the Audit Contract for FY 2023-2024 as proposed. Jackson seconded the motion. Motion was approved by a vote of 3 to 0.

Saluda Grade Trail Update

Commissioner Bill Crowell reported the project was still proceeding and providing encouragement for the local citizens to stay excited. South Carolina, Greenville County and Spartanburg County had already committed funding for the portion of the Saluda Grade Trail in South Carolina from Inman through

Landrum to the state line. The North Carolina Legislature and North Carolina Department of Transportation (NCDOT) were negotiating with Norfolk Southern. Rail trail projects in western NC were eagerly awaited. The Ecusta Trail in Hendersonville was in process and, even though not yet finished, had bikers already using the completed sections.

Morris Statue # Sign

Gutierrez reported that the Tryon Planning & Adjustment Board had approved an amendment to the Town of Tryon zoning ordinance prohibiting signs around Morris the Tryon Horse statue in downtown Tryon. This location was a prime spot for residents and visitors to take photos. Gutierrez proposed placing a small plaque or sign near Morris encouraging photographer to add a hashtag link when they post their photos on social media. The sign should have a clever saying to encourage a conversation. Tracey Daniels reported that the Tryon Together community project had done something similar years ago to encourage social media exchanges. Chairman Mason-Freeman asked if this was promotion of tourism or downtown Tryon? Casavant suggested creation of a mural of Morris where visitors could “feed an apple to Morris” in digital photos. With signage prohibited at Morris, the hashtag sign could be mounted on a nearby bench or affixed to the wheeled carriage base on which Morris stands. Gutierrez would bring samples of similar hashtag signs to the July Tourism Authority meeting. Chairman Mason-Freeman asked about a Morris themed scavenger hunt. Daniels reported that an April Fools scavenger hunt in downtown Tryon had been well received with a prize of a wooden Morris ornament. Jackson and Crowell stated that the Nina Simone mural on North Trade Street had a hashtag element connecting to the NC Musician Mural Trail. Daniels had reached out to other towns on the NC Musician Mural Trail list to encourage social media cross-promotion with little response. Mason-Freeman, Vining and Jackson were in favor of adding a hashtag sign/plaque at Morris’ location.

Music on the Plaza

Gutierrez asked for the Tourism Authority’s support for monthly music on the plaza project to add live musicians at the monthly TDDA 4th Friday events. Gutierrez asked for \$300 per month beginning in July 2024. Daniels supported Gutierrez saying that music downtown off the sidewalk brought more traffic downtown than the Summer Tracks concerts in Rogers Park. In the past, street performers had used sound equipment provided by Tim Daniels. Having available sound equipment for in place for performers to use at the plaza would reduce the charge for performers since bands would not need to provide their own. Local Junior Appalachian Music (PAC JAM) performed for the May24, 2024 4th Friday event. For the June 28, 2024 4th Friday event, PAC JAM received funding from a Polk County Community Foundation grant that would pay for the Tryon Fine Arts Center Summer Camp PAC JAM ensemble to perform. Most local bands charged around \$500+ for these performances, so the requested funding would only cover part of the cost. Tracey Daniels recommended seeking out fresh new bands. Jackson suggested that live bands would not be appropriate for the winter months for 4th Friday events, therefore funding would only be needed for July to November and March to June in FY 2024-2025 or 9 months of the year. It was suggested to approve funding for five months from July to November 2024 funded from fund balance, since this expense was not included in the approved budget for FY 2024-2025. Signage at the performance site noting the ExploreTryon.com sponsorship was also recommended. Daniels suggested making the sponsor sign for the musicians with addition of Morris and hashtag info. Jackson made a motion to appropriate from fund balance to spend \$300 per month for five months, July to November 2024, for music on the plaza for Tryon 4th Friday events. Vining seconded the motion. Motion was approved by a vote of 4 to 0. Gutierrez asked Authority members to send suggestions for performers/bands.

Website & Social Media

Tracey Daniels presented her report for June 3 2024.

Social Media Status Report-ExploreTryon Facebook Page (Updates below for last 30 days unless noted)

- 5-8 posts per week; tourism focused
- 4 new likes (organic),
 - 11 new followers (fewer than prior months)
- Average post reach 3,200
- Post engagement: up from 792 to 1,041 (likes, shares, comments, etc.)
 - 145 clicks to website
- Most liked posts
 - * Global Food Festival
 - * Restaurant Post (First Peak w/link to updated hours/locations)
 - * Pearson's Falls
 - * 4th Friday

Website Update

- Worked on SEO for business listings & wording updates
- Received two quotes for budget website (see below)
- Added Huckleberry's location, info, details/Chef Sharone info
- Changed Trade Street Creamery name to new name-Trade Street Diner – updated info
- Updated Marengo information/description and menu items
- Updated Jay & Co

Miscellaneous

- Signed up for Tourism/Business as Destination course on June 24, 2024 to represent Explore Tryon
- Answered incoming questions via e-mail
- An exact reprint of the 10,000 rack cards would cost approximately \$1,500 and she needed a PO for this purchase
- Quotes for new website (combining ExploreTryon and Town of Tryon – residents/visitors)
 - Big Boom - \$14,500
 - Websy Daisy - \$5,000-\$6000

Daniels suggested that the low bid was too low and the bidder would not provide the website quality and functionality desired for the combined website but the Big Boom quote seemed high.

SWOT Analysis Update – Work Plan Discussion

Casavant stated his concerns that the new process for reviewing and determining staff service fees and percentage of ticket sales revenues for events at Harmon Field and Town of Tryon venues was driving events away from Tryon. The Carolina Foothills Chamber of Commerce had moved their annual music festival and food drive event from Harmon Field to Foothills Equestrian Nature Center (FENCE). Casavant stated that he understood that FENCE was not charging the Chamber a fee to hold this event at FENCE.

At the Tryon Board of Commissioners (BOC) meeting in May, there was no discussion of the Tourism Authority's letter requesting that the BOC create a parking development committee and appoint two of the Authority members to serve on the new committee. The Authority asked secretary Rogers to check on why the letter was not on the Tryon BOC's agenda for the May meeting. Casavant stated that he had heard that the Tryon Downtown Development Authority (TDDA) and the Town of Tryon had formed a joint committee that was working on a number of issues that included parking issues. Daniels would check with Town Manager Fatland to see if a Tourism Authority member could be appointed to serve on that joint committee. Casavant suggested that the Town of Tryon should purchase property to add more parking downtown.

The Authority members asked for clarification on what was budgeted for advertising and events in the new FY 2024-2025 budget so that the budget could be amended, if needed, to include spending for events and advertising funded from fund balance, if necessary.

Confirm Date for Next Regular Meeting

The next regular meeting of the Tryon Tourism Development Authority was scheduled for Monday, July 1, 2024 at 4:30 pm at Tryon Town Hall, McCown Room. Mason-Freeman would not be available on that date. Crowell made a motion that the July meeting be cancelled. Jackson seconded the motion. Motion was approved by a vote of 4 to 0. The next meeting would be on Monday, August 5, 2024.

Adjourn

Mason-Freeman adjourned the meeting at 5:50 pm.

Prepared by

Approved:



Meg Rogers
Secretary



Chairman

MINUTES OF THE HARMON FIELD BOARD OF SUPERVISORS MEETING
Tuesday, August 6, 2024

Vice-Chairman Watson called the Harmon Field Board of Supervisors meeting to order at 5:30 PM at the Tryon Town Hall, McCown Room.

Board Members Present: Chairman Warren Watson; Vice-Chairman Lynn Cromer; and Secretary-Treasurer Rick Covil;

Board Members Absent: Miguel Santibanez and Steve Sloan

Staff Present: Jim Fatland, Brad Gordon, Park Superintendent; and Meg Rogers, Town Secretary/Cashier

A fee waiver request form Polk County EMS was added to the agenda and moved to the beginning of the agenda.

Request from Polk County EMS for Fee Waiver

Barry Gibbs of Polk County Emergency Medical Services presented a request that the Harmon Field cabin and screened picnic shelter rental fees be waived for an event on Friday, August 16, 2024 to honor paramedic Ben Warren for 30 years of service to Polk EMS and his retirement. The facilities were available on the date requested. Covil made a motion to waive the rental fees for the cabin and screened picnic shelter for the Polk County EMS event on August 16, 2024. Cromer seconded the motion. Motion was approved by a vote of 3 to 0.

Election of Officers

Chairman: Covil nominated Warren Watson for Chairman. Cromer seconded the nomination. No further nominations were made and nominations closed. Warren Watson was elected Chairman by a unanimous vote of 3 to 0.

Vice-Chairman: Covil nominated Lynn Cromer for Vice-Chairman. Watson seconded the nomination. No further nominations were made and nominations closed. Lynn Cromer was elected Vice-Chairman by a unanimous vote of 3 to 0.

Secretary-Treasurer: Watson nominated Rick Covil for Secretary-Treasurer. Cromer seconded the nomination. No further nominations were made and nominations closed. Rick Covil was elected Secretary-Treasurer by a unanimous vote of 3 to 0.

Approve Minutes from July 2, 2024 regular meeting

The Minutes from the July 2, 2024 regular meeting of the Harmon Field Board of Supervisors were reviewed. Covil made a motion to approve the Minutes from the regular meeting on July 2, 2024 as presented. Cromer seconded the motion. Motion was approved by a vote of 3 to 0.

Approve Financial Report for July 2024

The July 2024 Harmon Field financial report was reviewed. According to the report, Harmon Field had received \$5,794.70 (1.54% of its annual budgeted revenues for Fiscal Year 2024-2025). Total Operating Expenditures were \$20,568.40 (6.39% of annual budgeted expenditures for FY 2024-2025) and Capital Expenditures totaled \$0.00 (0.00% of annual budgeted expenditures for FY 2024-2025). Total Expenditures were \$20,568.40 (5.45% of annual budgeted expenditures for FY 2024-2025).

Fatland explained that the revenue for the new fiscal year was low because the FY 2024-2025 property and Harmon Field special tax district taxes were just beginning to come in. Fatland would present a budget amendment at a future meeting to move the past year balance of funding for unfinished gym improvement project into the current fiscal year.

Cromer made a motion to approve the Harmon Field Financial Report for July 2024 as presented. Covil seconded the motion. Motion was approved by a vote of 3 to 0.

Banners for Baseball Sponsors

The Board discussed the request from Polk County Recreation/YMCA to display sponsor banners at the Harmon Field baseball facilities. The banners would be on display during the season on the outfield fencing attached on the inside of the fence. The Polk Rec/YMCA would sell sponsorships for the sponsor banner to be displayed. The funds would be applied the baseball program's expenses. Covil did not want the banners to become a maintenance problem for Harmon Field staff. Watson asked about the maximum size of the sponsor banners.

Cromer made a motion to approve allowing Polk County Recreation/YMCA to display baseball sponsor banners at Harmon Field baseball facilities. Covil seconded the motion. Motion was approved by a vote of 3 to 0.

Park Superintendent's Report

Harmon Field Park Superintendent Gordon presented his report.

- Contractor was hired to fix the bridge at the cabin, grade the area between the bridge and cabin to eliminate water pooling, grade both baseball fields and grade between the dog park and ballfield B. Contractor said it would be about 3 to 4 weeks before he could begin, but it was on his schedule. Staff would add crushed rock on both sides of the repaired bridge
- A donation was received for lighting and string lights were installed in the screened picnic shelter along with a switch to operate the lights and fans. Visitors did not have to use the breaker box switches any more. The breaker box would be locked. String lights were also on a timer.
- Field house bathrooms near the gym had been pressure washed and the metal wire that was an eyesore was taken down along the bathroom windows, but the nice part was left on the electrical room for security purposes.
- Outside lights with photocells were replaced on the field house bathrooms building.

- Outside lights on the small bathrooms building near the playground were replaced. New bulbs installed did not work so staff had to replace light fixtures. Fans were also replaced in both the men's and women's bathrooms.
- Ceiling fans in the cabin were replaced and now have LED lights. The old ones were missing blades, had non-working light sockets and missing fan speed control cords.
- Pet guidelines signs ordered from YETI were installed around the park reading:
 - Pet Guidelines**
 - Pets must be kept on a leash
 - Pets are not permitted on the walking/running track
 - Pets are not permitted on the sports fields
 - Clean up after your dog
- Event booth table runner was purchased so Harmon Field could set up a booth during the upcoming Trick-or-Trot, Spring Fling, and other future events where Harmon Field staff could interact with the public.
- Gordon had contacted Thermal Belt Outreach about the half-marathon event and had gotten the okay from them for rentals at a negotiated flat rate fee of \$1500.
- Gordon had spoken to Ben Renkema, coordinator for Gravel Gallop bicycle event and staff were looking into a flat rate to charge for large events rather than a percentage of ticket/registration fees. Gordon had spoken with Jason Kilgore at Henderson County Parks & Rec about how Henderson County does similar event charges and how a flat fee is what they used.
- Soccer goals for Tryon Elementary School were finished and well appreciated. The goals go well with the new sod the school laid down.
- New rules signs will be ordered for the track to replace the current one that is falling apart and faded. One sign for each side of the track will be ordered so patrons who park behind the tennis courts will see signage like those who park at the ballfields & cabin side.
- Tryon Planner/Network System Support Tim Daniels and Dispatcher Blake Arledge were consulted about putting rental scheduling on the website. (i.e. an online facility rental app). This would reduce paper copies and multiple e-mails about rentals. The online scheduling would have a list of what was available with each rental with pictures.
- Jason Kilgore with Henderson County Parks & Recreation sprayed both soccer fields and did one fertilization. One more fertilization still needed to be done. Gordon would also be ordering six tons of lime for the soccer fields.
- The walking path signs with mileage on them were in the process of being repainted and put back out. They would be done one at a time to be sure they go back in the right spot and to let the paint dry overnight.
- Gordon would be ordering chalk and paint for the baseball fields in the next few weeks once he found out from YMCA the tentative dates.
- Parents and coaches had narrowed baseball affiliation choice down to two leagues and were going to meet with each one and see which league would fit best with Polk County.
- Gordon wondered what the color codes on the riverbank restoration project site indicated.

- Fatland asked for update on status of playground mulch. Gordon reported he added some from surplus he had on hand as needed and it was holding up well.
- It was noted that guests/residents at the cabins across the street from the Harmon Field equestrian area were sometimes parking in the equestrian area. Watson stated that a chain used to be put across the equestrian facility gate to prevent vehicle access. Gordon said he could chain the equestrian entrance if the Board wanted this done.

Update on Open-Air Gym

Concrete pad was poured and Town Manager Fatland had to call contractor Derek Champion a few days ago since we had not heard from him. He got his voicemail and Tryon Public Works Director Greg McCool called and Derek promised he would be coming out the week of August 5, 2024 to continue work. Polk County Community Foundation grant agreement for the project had a project deadline of September 30, 2024, so an extension would need to be requested from the Foundation. Watson was not happy with all the delays in completing this project. At the July meeting, the Harmon Field Board had asked for a completion schedule from Contractor Derek Champion. To date no schedule had been received from the contractor. Items yet to be completed included the ceiling, storage room kitchen, painting, and building the screened porch. County inspection would be required before opening the facility for use. Dominion Energy had offered to sponsor the grand opening event that would include a basketball tournament with participation by Polk County and Tryon elected officials.

Other

- **Community Center Building Update** – Fatland reported he was working on grant applications to Golden Leaf Foundation for roof repairs to stabilize the building and make it safe and secure. This would be a 100% grant with no match funding required. Fatland was also working with a group considering a lease if it would be approved by the Parks & Recreation Trust Fund.

Next Meeting Date

The next meeting was scheduled for Tuesday, September 3, 2024, 5:30 pm at Tryon Town Hall, McCown Council Meeting Room. Two members would be unable to attend. Watson made a motion that the meeting be rescheduled for Tuesday, September 10, 2024, 5:30 pm. Cromer seconded the motion. Motion was approved by a vote of 3 to 0.

Covil made a motion to enter closed session at 6:03 pm for contracts discussion pursuant to N.C.G.S. 143-318.11(a)(5). Cromer seconded the motion. Motion was approved by a vote of 3 to 0.

Board returned to open session at 7:03 pm.

Cromer made a motion to revise the Harmon Field Concession Stand lease agreement to be month-to-month lease with monthly rent set at \$500 per month for the duration of the lease plus \$175 per month to be applied to the unpaid utility bill owed by the tenant

until paid off and a late fee of \$50 to be applied if monthly rent was not received by the 5th of the month and subject to returned check fee according to the Town's fee schedule if applicable. Covil seconded the motion. Motion was approved by a vote to 3 to 0.

Covil made a motion to approve the revised draft Equestrian Facility Rental Application Form for use for all equestrian facility rentals through December 31, 2024. Cromer seconded the motion. Motion was approved by a vote of 3 to 0.

Adjourn

Meeting was adjourned at by Vice-Chairman Watson at 7:07 pm.

Submitted By:

Approved:



**Rick Covil
Secretary-Treasurer**



**Warren Watson
Chairman**

TOWN OF TRYON															
UNPAID TAX BALANCES															
	6/30/2023	7/31/2023	8/31/2023	9/30/2023	10/31/2023	11/30/2023	12/31/2023	1/31/2024	2/29/2024	3/31/2024	4/30/2024	5/31/2024	6/30/2024	7/31/2024	8/31/2024
2014	2,013.87	2,021.34	2,028.83	2,036.39	2,044.00	2,051.67	2,059.40	1,857.72	1,768.18	1,774.66	1,781.18	1,787.73			
2015	2,805.27	2,816.72	2,828.21	2,839.79	2,851.43	2,863.20	2,875.03	2,576.56	2,492.27	2,502.29	2,512.38	2,522.55	2,532.80	2,543.12	2,553.50
2016	3,543.52	3,560.70	3,577.95	3,595.35	3,612.86	3,630.53	3,648.33	3,584.98	3,513.34	3,530.62	3,548.00	3,565.52	3,583.18	3,600.94	3,618.83
2017	3,544.17	3,563.16	3,582.25	3,601.48	3,620.85	3,640.36	3,660.01	3,603.70	2,757.08	2,734.56	2,748.52	2,762.57	2,776.78	2,791.10	2,805.50
2018	13,489.89	13,571.07	13,652.77	13,735.09	13,649.81	13,732.10	13,707.59	13,712.85	2,139.96	2,096.49	2,109.25	2,122.12	2,135.04	2,148.11	2,161.27
2019	14,588.02	14,649.57	14,641.49	14,734.83	14,828.90	14,923.63	15,017.96	14,939.56	2,363.29	2,325.34	2,286.94	2,301.77	2,316.67	2,331.73	2,346.90
2020	16,555.64	16,050.68	14,803.75	14,876.95	14,945.86	15,045.34	15,120.55	15,029.57	2,056.58	1,943.44	1,944.95	1,709.71	1,721.21	1,732.79	1,744.43
2021	18,503.95	18,056.54	16,726.90	16,787.97	16,760.64	16,136.30	16,244.18	16,030.40	3,664.26	3,393.12	3,405.27	3,044.20	2,144.80	1,972.00	1,906.12
2022	27,586.59	26,692.62	25,859.06	25,854.77	25,113.36	24,369.26	23,413.69	22,725.11	10,449.91	10,294.77	9,367.26	9,333.06	8,136.10	7,792.83	7,492.88
2023				534,884.36	496,982.66	438,703.16	275,867.15	95,131.96	48,192.83	29,667.02	27,762.03	26,496.14	18,272.30	18,006.41	17,378.09
2024														1,327,382.41	611,420.11
TOTAL	102,630.92	100,982.40	97,701.21	632,946.98	594,410.37	535,095.55	371,613.89	189,192.41	79,397.70	60,262.31	57,465.78	55,645.37	43,618.88	1,370,301.44	653,427.63

HOLDING

	YEARS	1/8/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024
cannot collect - new owner	2016	333.40	335.21	337.03	338.87	340.72	342.58	344.46	346.35	348.25
t4-a23	2023	32.22	32.45	32.69	32.93	33.18	33.43	33.68	33.94	34.20
T2-C42, 43, 44 PRIOR BASK	2021-2023	327.24	329.58	331.92	334.29	336.69	339.09	341.49	343.89	346.32
TOWN OWNS T8-F2	2016-2019									
BUSINESS PERSONAL ACCT	2019-2022	93.80	94.43	95.07	95.73	96.39	97.05	97.72	98.39	99.06
PERSONAL PROPERTY	2019	203.49	204.81	206.13	207.46	208.80	210.14	211.49	212.85	214.23
	2020-2022	31.47	31.68	31.89	32.11	32.33	32.55	32.77	32.99	33.21
PERSONAL	2022-2023	67.94	68.43	68.93	69.43	69.93	70.44	70.95	71.46	71.98
	2023	41.12	41.43	41.74	42.05	42.37	42.69	43.01	43.33	43.65
BUSINESS PERSONAL	2017-2018	65.10	65.48	65.87	66.26	66.71	67.04	67.44	67.84	68.24
TOWN NOW OWNS T5-J11	2012-2018									
IN FLOOD PLAN/lot too sm	2014-2023	11.35	11.44	11.53	11.62	11.71	11.80	11.89	11.98	12.07
BUSINESS PERSONAL RELEA	2017	152.89	153.84	154.79	155.75	156.72	157.71	158.72	159.73	160.74
T4-D15	2022-2023	137.02	138.01	139.03	140.05	141.07	142.10	143.14	144.18	145.23
BUSINESS PERSONAL	2017-2018	18.10	18.21	18.32	18.43	18.54	18.65	18.76	18.87	18.98
	2023	202.78	204.30	205.83	207.37	208.92	210.49	212.07	213.66	215.26
	2012-2017									
BUSINESS PERSONAL	2018	110.63	111.29	111.96	112.65	113.34	114.03	114.72	115.42	116.13
	2023	32.48	33.38	33.63	33.89	34.15	34.41	34.67	34.93	35.19
	2023	82.55	83.17	83.79	84.41	85.05	85.69	86.34	86.99	87.64
	2023	36.58	36.85	37.12	37.39	37.67	37.95	38.23	38.51	38.79
BUSINESS PERSONAL	2018-2019	17.59	17.69	17.79	17.89	17.99	18.09	18.19	18.29	18.39
PERSONAL	2022-2023	25.69	25.86	26.03	26.20	26.38	26.56	26.74	26.92	27.10
T1-A12 EST OF IRENE GREE	2012-2017									
TOWN NOW OWNS T4-B1	2012-2018									
	2015	469.87	472.27	474.69	477.12	479.58	482.05	484.54	487.05	489.57
bruce simpson out of state	2023	751.99	757.63	763.31	769.04	774.80	780.61	5.85	5.89	5.93
BUSINESS PERSONAL	2020-2021	40.97	41.24	41.51	41.79	42.07	42.35	42.63	42.91	43.19
	2023	889.98	896.66	6.73	6.78	6.83	6.88	6.93	6.98	7.03
T14-I10	2022-2023	610.04	614.43	618.85	623.30	627.78	632.29	636.84	641.42	646.04
PRIOR PORTER, KIM T4-A34	2019-2021									
T9-C8	2023	1,837.89	1,851.68	1,865.57	1,879.56	1,893.65	1,907.85	1922.16	1936.57	1,951.09
	2016	311.91	313.60	315.31	317.03	318.76	320.51	322.27	324.04	325.82
PERSONAL	2021-2023	90.33	90.96	91.59	92.22	92.86	93.50	94.15	94.80	95.46
TOWN OWNS T8-F4	2012-2019									
	2018-2021	92.13	92.73	93.34	93.95	94.57	95.19	95.81	96.43	97.07
TOTAL		7,118.55	7,168.74	6,321.99	6,365.57	6,409.56	6,453.72	5,717.66	5,756.61	5,795.86

FORECLOSURE

		1/8/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024
GARNISH RENT - JUAN'S RE	2021-2023	4,828.21	4,863.09	4,898.21	4,933.61	4,969.27	5,005.20	5041.39	4339.6	6800.53
PERSONAL	2022-2023	70.49	71.01	71.53	72.06	72.59	73.12	73.65	74.18	109.25
	2018-2023	1,583.72	1,593.28	1,602.92	1,612.61	1,622.37	1,632.19	1,445.43	1,454.43	1,594.94
T4-A3	2018-2023	1,250.47	1,259.03	1,052.25	1,059.53	1,001.92	577.93	581.94	586.00	250.69
POLK CO SENT TO FORECLO	2023	396.57	399.55	352.54	355.19	357.85	310.16	312.49	314.83	731.24
	2015-2023	561.47	564.88	568.29	571.71	575.13	578.57	511.81	515.01	564.76
T9-A95	2016-2023	1,185.97	1,193.12	1,200.30	1,207.55	1,214.87	1,222.27	1,081.75	1,088.55	1,193.94
T5-J14	2022-2023	604.02	608.42	612.85	617.31	621.81	626.34	630.90	635.30	977.07
	2015-2023	309.82	311.72	313.63	315.54	317.45	319.37	284.14	285.92	314.06
NEW OWNER CHURCH C	2015-2023	4,756.72	4,785.94	4,815.36	4,845.01	4,874.87	4,904.98	4,935.29	4,965.84	5,505.75
T4-A44	2022-2023	829.10	835.13	841.22	847.34	853.50	859.72	865.97	872.28	1,309.46
ACCT 577 T1-A11-DAUGH	2021-2023	1,079.21	1,086.81	1,094.48	1,102.19	1,109.96	1,117.80	1,125.69	1,133.66	1,579.82
T4-D7- 25 PEAKE ST - RENT	2021-2023	594.19	598.37	602.59	606.83	611.10	615.42	619.78	624.16	883.11
	2015-2023	395.80	398.18	400.56	402.95	405.35	407.83	361.25	363.52	398.66
T2-C3	2012-2023	818.99	823.89	828.83	833.82	838.85	843.92	849.04	854.19	927.28
TOTAL		19,264.75	19,392.42	19,255.56	19,383.25	19,446.89	19,094.82	18,720.52	18,107.47	23,140.56

CUSTOMER PAYING

		1/8/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024
	2022-2023	2,173.38	2088.46	2053.28	2017.83	1982.12	1896.51	1910.25	1823.35	1836.55
T1-B9 240-49-6129 DSO w/	2020-2023	51.98	52.35	47.69	43.01	43.33	43.65	38.94	39.23	39.53
T4-D4	2020-2023	1,815.21	1,827.99	1815.73	1,501.20	1,511.73	1,321.62	1,205.27	1,163.69	1,071.41
TOTAL		1,867.19	1,880.34	1,863.42	1,544.21	1,555.06	1,365.27	3,154.46	3,026.27	2947.49

**TOWN OF TRYON
FINANCIAL SUMMARY REPORT
FOR PERIOD OF 07/01/2023-06/30/2024**

GENERAL FUND

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
PROPERTY TAXES	\$ 1,110,000	\$ 1,222,235	\$ (112,235)	110.11%
SALES TAXES/HOLD HARMLESS	588,000	735,046	(147,046)	125.01%
UTILITIES SALES TAXES	140,000	152,814	(12,814)	109.15%
BEER, WINE TAX	6,100	7,625		
ZONING PERMITS	7,000	8,275	(1,275)	118.21%
RENT	14,000	20,343	(6,343)	145.31%
LOAN PROCEEDS	325,307	168,000	157,307	51.64%
SALE OF CAPITAL ASSETS			-	0.00%
INVESTMENT EARNINGS	63,000	113,710		
OTHER		40,117	(40,117)	0.00%
TRANSFER IN-POLICE PENSION TRUST FUND	28,100			
TRANSFER IN-TOURISM FUND	2,500	2,500		
TRANSFER IN-GF ARP FUNDS				
INTERFUND TRANSFER-FIRE DEPT				
GRANTS	25,000	22,500		
APPROPRIATION FROM FUND BALANCE	221,665		221,665	0.00%
	\$ 2,530,672	\$ 2,493,164	\$ 59,142	98.52%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
GOVERNING BODY	\$ 66,593	\$ 50,705	\$ -	\$ 15,888	76.14%
ADMINISTRATION	610,229	504,888	-	105,341	82.74%
POLICE	988,511	879,927	-	108,584	89.02%
STREET	631,899	517,460	-	114,439	81.89%
PARKS & CEMETERY	27,600	21,673	-	5,927	78.53%
PLANNING/ZONING	39,864	21,420	-	18,444	53.73%
DEBT	37,326	19,342	-	17,984	51.82%
TRANSFER OUT	128,650	128,650	-	-	100.00%
	\$ 2,530,672	\$ 2,144,065	\$ -	\$ 386,607	84.72%

NET REVENUE LESS EXPENDITURES (DEFICIT)	\$ -	\$ 349,099			
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POLICE PENSION F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
APPROPRIATION FROM FUND BALANCE	\$ 28,100		\$ 28,100	0.00%
	\$ 28,100	\$ -	\$ 28,100	0.00%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
TRANSFER OUT	\$ 28,100		\$ -	\$ 28,100	0.00%
	\$ 28,100	\$ -		\$ 28,100	0.00%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ -			

POWELL BILL F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
POWELL BILL ALLOCATION	\$ 77,500	\$ 76,202	\$ 1,298	98.32%
APPROPRIATION FROM FUND BALANCE	70,129		70,129	0.00%
	\$ 147,629	\$ 76,202	\$ 71,427	51.62%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
OPERATING EXPENSES	\$ 147,629	\$ 130,235	\$ 850	\$ 16,544	88.79%
DEBT				-	0.00%
	\$ 147,629	\$ 130,235		\$ 16,544	88.22%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ (54,033)			

FIRE FUND

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
PROPERTY TAXES	\$ 234,087	\$ 247,322	\$ (13,235)	105.65%
MOTOR VEHICLE TAXES	32,000	32,536	(536)	101.67%
TOWNSHIP TAX REVENUE	447,500	449,014	(1,514)	100.34%
LAKE LANIER TAX REVENUE	85,000	118,000	(33,000)	138.82%
TAX DISCOUNTS	(2,800)	(2,095)	(705)	74.82%
OTHER REVENUE	7,000	7,082	(82)	101.18%
CHRISTMAS PARADE	4,500	4,441	59	98.69%
LOAN PROCEEDS	12,307			
FEMA GRANT MONEY	252,351	185,745		
OFFICE STATE FIRE MARSHALL GRANT				
INVESTMENT EARNINGS	2,000	107		
LOCAL CONTRIBUTIONS		800		
SALE OF CAPITAL ASSETS	4,000	4,000		
FUND BALANCE APPROPRIATION	151,665		151,665	0.00%
	\$ 1,229,610	\$ 1,046,951	\$ 102,652	85.14%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PERSONNEL & OPERATING EXPENSES	\$ 885,334	\$ 880,772	\$ -	\$ 4,562	99.48%
CAPITAL EQUIPMENT	\$ 277,276	\$ 194,000			
DEBT	42,000			42,000	0.00%
	\$ 1,204,610	\$ 1,074,772		\$ 46,562	89.22%

NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ (27,821)			
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HARMON FIELD F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
MOTOR VEHICLE TAX	\$ 14,000	\$ 17,092	\$ (3,092)	122.09%
TOWNSHIP TAX	227,100	219,544	7,556	96.67%
RENTAL	10,000	12,860	(2,860)	128.60%
USAGE	20,000	30,713	(10,713)	153.56%
OTHER		244	(244)	0.00%
HORSE SHOW FEES	17,000	32,095	(15,095)	188.79%
EQUESTRIAN RESTORATION DONATIONS				
PICKLE BALL COURT DONATIONS				
APPROPRIATION FROM FUND BALANCE	66,358		66,358	0.00%
POLK COUNTY GRANT	68,650	68,650	-	100.00%
TRANSFER IN-TOT	108,650	108,650	-	100.00%
INVESTMENT EARNINGS		1,183		
LOAN PROCEEDS	23,625	23,625	0	100.00%
LOCAL ORGANIZATION GRANTS	28,000	5,500	22,500	19.64%
DISCOUNTS	(500)			
	\$ 582,883	\$ 520,155	\$ 64,411	89.24%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PERSONNEL & OPERATING EXPENSES	\$ 305,500	\$ 299,220		\$ 6,280	97.94%
DEBT	2,700	2,672		28	98.97%
HORSE SHOWS	17,000	14,039			
MAINTENANCE SHED RESTORATION					
CAPITAL OUTLAY	229,658	169,883			
CAPITAL EQUIPMENT	28,025	28,034			
	\$ 582,883	\$ 513,848		\$ 6,308	88.16%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ 6,308			

TOURISM F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
OCCUPANCY TAXES	\$ 25,500	\$ 22,400	\$ 3,100	87.84%
APPROPRIATION FROM FUND BALANCE	10,000		10,000	0.00%
	\$ 35,500	\$ 22,400	\$ 13,100	63.10%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PERSONNEL & OPERATING EXPENSES	\$ 35,500	\$ 29,106	\$ -	\$ 6,394	81.99%
CAPITAL OUTLAY		2,500		(2,500)	0.00%
	\$ 35,500	\$ 31,606		\$ 3,894	89.03%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ (9,206)			

WATER & SEWER FUND

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
WATER CHARGES	\$ 1,292,200	\$ 1,313,639	\$ (21,439)	101.66%
SEWER CHARGES	496,000	536,225	(40,225)	108.11%
AUTOMATED METER FEES				
COLUMBUS & SALUDA EMERGENCY WATER LINE	56,390	58,031	(1,641)	102.91%
OTHER		7,966	(7,966)	0.00%
INVESTMENT EARNINGS	3,900	-		
LOAN PROCEEDS	115,000			
APPROPRIATION FROM FUND BALANCE	233,220		233,220	0.00%
	\$ 2,196,710	\$ 1,915,861	\$ 161,949	87.22%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
DISTRIBUTION	\$ 464,385	\$ 380,964	\$ -	\$ 83,421	82.04%
WATER PLANT	633,841	559,112	-	74,729	88.21%
SEWER PLANT	393,819	381,114	-	12,705	96.77%
COLLECTIONS	253,589	224,505	-	29,084	88.53%
AUTOMATED METER FEES					
DEBT	307,856	307,856		0	100.00%
TRANSFER OUT	143,220	143,220		-	100.00%
CONTRIBUTION TO FUND BALANCE	-			-	0.00%
.	\$ 2,196,710	\$ 1,996,771		\$ 199,939	90.90%

NET REVENUE LESS EXPENDITURES (DEFICIT)	\$ -	\$ (80,910)			
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WATER METER FUND

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
AUTOMATED METER FEES	38,000	46,898	(8,898)	123.41%
INVESTMENT EARNINGS	4,000	7,289	(3,289)	182.23%
APPROPRIATION FROM FUND BALANCE	46,000		46,000	0.00%
	\$ 88,000	\$ 54,187	\$ 33,813	61.58%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
AUTOMATED METER FEES	88,000	80,253		7,747	91.20%
.	\$ 88,000	\$ 80,253		\$ 7,747	91.20%

NET REVENUE LESS EXPENDITURES (DEFICIT)

\$ -	\$ (26,066)			
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BRAEWICK SEWER REHAB PROJECT

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
ARP AMERICAN RESCUE PLAN GRANT	1,643,397	217,320	1,426,078	13.22%
STATE REVOLVING LOAN PROCEEDS	1,612,355	30,600	1,581,755	
LOCAL FUNDS (W/S)	20,000			
	\$ 3,275,752	\$ 247,920	\$ 3,007,833	7.57%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
CONSTRUCTION REHAB	3,064,468			3,064,468	0.00%
PROF. SERVICES, ENGINEERING	191,284	46,330		144,954	
LOAN CLOSING FEES	20,000				
.	\$ 3,275,752	\$ 46,330		\$ 3,209,422	1.41%

NET REVENUE LESS EXPENDITURES (DEFICIT)

\$ -	\$ 201,590			
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W A T E R MAPPING PROJECT

<i>REVENUES</i>	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
ARPA AMERICAN RESCUE PLAN GRANT	254,500	125,205	129,295	49.20%
	\$ 254,500	\$ 125,205	\$ 129,295	49.20%

<i>EXPENDITURES & ENCUMBRANCES</i>	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PROF. SERVICES, ENGINEERING	254,500	104,310		150,190	40.99%
.	\$ 254,500	\$ 104,310		\$ 150,190	40.99%
NET REVENUE LESS EXPENDITURES (DEFICIT)	\$ -	\$ 20,895			

S E W E R MAPPING PROJECT

<i>REVENUES</i>	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
ARPA AMERICAN RESCUE GRANT	261,500	133,385	128,115	51.01%
	\$ 261,500	\$ 133,385	\$ 128,115	51.01%

<i>EXPENDITURES & ENCUMBRANCES</i>	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PROF. SERVICES, ENGINEERING	261,500	84,405		177,095	32.28%
.	\$ 261,500	\$ 84,405		\$ 177,095	32.28%
NET REVENUE LESS EXPENDITURES (DEFICIT)	\$ -	\$ 48,980			

S ANITATION F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
SANITATION CHARGES	\$ 278,395	\$ 281,305	\$ (2,910)	101.05%
OTHER REVENUES	450	2,638	(2,188)	586.26%
SOLID WASTE	650	1,221	(571)	187.88%
INTERFUND TRANSFER FROM GF			-	0.00%
	\$ 279,495	\$ 285,165	\$ (5,670)	102.03%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
PERSONNEL & OPERATING EXPENSES	\$ 271,642	\$ 268,713	\$ -	\$ 2,929	98.92%
DEBT	12,853	12,853		0	100.00%
Debt-GAAP Offset					
CONTRIBUTION TO FUND BALANCE				-	0.00%
	\$ 284,495	\$ 281,566		\$ 2,929	98.97%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ 3,599			

GRANT F U N D

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
ARP FUNDS			\$ -	0.00%
	\$ -	\$ -	\$ -	0.00%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
TRANSFER OUT			\$ -	\$ -	0.00%
	\$ -	\$ -		\$ -	0.00%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ -			

CULTURAL & RECREATION FUND

REVENUES	CURRENT BUDGET	ACTUAL TO DATE	UNCOLLECTED TO DATE	Y-T-D % COLLECTED
ROGERS PARK		\$ 2,575	\$ (2,575)	0.00%
WOODLAND PARK		\$ 3,125		
TRANSFER IN	\$ 20,000	\$ 20,000		
APPROPRIATION FROM FUND BALANCE			-	0.00%
	\$ 20,000	\$ 25,700	\$ (2,575)	128.50%

EXPENDITURES & ENCUMBRANCES	CURRENT BUDGET	EXPENDITURES TO DATE	ENCUMBRANCES TO DATE	UNSPENT TO DATE	Y-T-D % SPENT
SUPPLIES/MATERIALS		8331			
CAPITAL OUTLAY	\$ 20,000		\$ -	\$ 20,000	0.00%
CONTRACTED SERVICES		1,000		(1,000)	0.00%
	\$ 20,000	\$ 9,331		\$ 19,000	46.66%
NET REVENUE LESS EXPENDITURES (DEFICIT)		\$ 16,369			

SUMMARY OF ALL BUDGETS AND AMENDMENTS/EXPENSES

	CURRENT BUDGET
GENERAL FUND	\$ 2,530,672
POLICE PENSION FUND	\$ 28,100
CULTURE & RECREATION	\$ 20,000
POWELL BILL FUND	\$ 147,629
TOURISM DEVELOPMENT FUND	\$ 35,500
SANITATION FUND	\$ 279,495
WATER & SEWER FUND	\$ 2,196,710
WATER METER FUND	\$ 88,000
FIRE DEPARTMENT FUND	\$ 1,229,610
HARMON FIELD FUND	\$ 582,883
	\$ 7,138,599
BRAEWICK SEWER REHAB PROJECT	\$ 3,275,752
WATER MAPPING PROJECT	\$ 254,500
SEWER MAPPING PROJECT	\$ 261,500
SPECIAL PROJECT FUNDS	\$ 3,791,752



GENERAL FUND
FY25 BUDGET
FY24 ACTUAL

TOWN OF TRYON
 PROPOSED GENERAL FUND BUDGET
 FY24-25 (FUND 10)

	06/30/2023 ACTUAL	AMENDED	6/30/2024 ACTUAL	PROPOSED
BEGINNING FUND BALANCE			\$1,363,959	
		FY24 BUDGET	ACTUAL	FY25 BUDGET
REVENUE				
PROPERTY TAX REVENUE, CURRENT	\$936,536	\$1,015,000	\$1,043,611	\$1,072,000
PROPERTY TAX REVENUE, PRIOR YEAR	\$12,397	\$10,000	\$25,057	\$10,000
PROPERTY TAX REVENUE, NEXT 8 YEARS	\$8,611	\$5,000	\$41,838	\$10,000
PROPERTY TAX DISCOUNTS	-\$9,708	-\$10,000	-\$9,382	-\$10,000
MV TAX REVENUE, CURRENT	\$122,624	\$85,000	\$102,969	\$90,000
MV TAX REVENUE, PRIOR	\$30	\$0	\$0	\$0
TAX INTEREST	\$5,701	\$5,000	\$8,041	\$8,000
LOCAL OPTION SALES TAX, ART 39	\$211,716	\$190,000	\$215,000	\$203,000
LOCAL OPTION SALES TAX, ART 40	\$149,975	\$125,000	\$150,000	\$125,000
LOCAL OPTION SALES TAX, ART 42	\$106,144	\$84,000	\$105,000	\$84,000
LOCAL OPTION SALES TAX, ART 44	\$70,820	\$51,000	\$75,000	\$51,000
CITY HOLD HARMLESS	\$160,425	\$138,000	\$160,000	\$138,000
STATE GRANT-EV CHARGING STATION	\$0	\$22,500	\$22,500	\$0
TRANSFER FROM TOURISM-EV CHARGING STATION	\$0	\$2,500	\$2,500	\$0
TDDA GRANT-EV CHARGING STATION	\$0	\$2,500	\$2,500	\$0
BEER, WINE TAX	\$7,089	\$6,100	\$7,624	\$6,100
UTILITY FRANCHISE SALES TAX	\$142,033	\$140,000	\$140,000	\$140,000
ZONING PERMITS	\$8,525	\$7,000	\$8,275	\$5,000
RENTAL INCOME	\$16,920	\$14,000	\$19,420	\$18,600
COLLECTIONS CLEARING	-\$542		\$33,411	
OTHER	\$18,471		\$4,206	\$0
INVESTMENT EARNINGS	\$7,727	\$63,000	\$113,710	\$60,000
GAIN/LOSS ON SALE OF CAPITAL ASSETS	\$0	\$0	\$0	\$0
LOCAL CONTRIBUTIONS	\$2,500	\$0	\$0	\$0
TRANSFER FROM ARP FUND	\$257,348	\$0	\$0	\$0
LOAD PROCEEDS	\$0	\$325,307	\$168,000	\$0
TRANSFER FROM POLICE PENSION TRUST FUND	\$0	\$28,100	\$0	\$28,100
APPROPRIATION OF FUND BALANCE	-\$109,000	\$221,665	\$0	\$0
TOTAL REVENUE	\$2,126,342	\$2,530,672	\$2,439,280	\$2,038,800

GENERAL FUND GOVERNING BOARD (FUND 10-00-4110)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
MAYOR AND COMMISSIONERS	\$15,600	\$15,600	\$14,350	\$15,600
FICA EXPENSE	\$1,193	\$1,193	\$1,098	\$1,193
PROFESSIONAL SERVICES, LEGAL	\$12,350	\$15,000	\$10,910	\$15,000
TRAVEL, SCHOOLS, CONFERENCES	\$14,981	\$10,000	\$5,431	\$10,000
TELEPHONE	\$2,496	\$2,600	\$2,670	\$2,800
ELECTION COSTS	\$0	\$2,200	\$0	\$2,200
HISTORICAL MUSEUM CONTRIBUTIONS	\$4,500	\$12,000	\$6,000	\$12,000
CHRISTMAS PARADE/HOLIDAY DECORATIONS	\$5,963	\$3,000	\$2,091	\$2,800
OTHER	\$27,146	\$5,000	\$8,155	\$5,000
TOTAL GOVERNING BOARD	\$84,229	\$66,593	\$50,705	\$66,593

GENERAL FUND ADMINISTRATION (FUND 10-00-4120)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
SALARIES, WAGES REGULAR	\$289,078	\$227,875	\$206,246	\$202,756
WAGES, OVERTIME	\$0	\$0	\$182	\$0
WAGES, PART TIME	\$0	\$0	\$4,500	\$0
401K FRINGE	\$5,532	\$4,558	\$2,865	\$4,346
DEFERRED COMP FRINGE	\$692	\$3,000	\$3,000	\$3,100
FICA EXPENSE	\$20,904	\$17,432	\$15,374	\$15,511
RETIREMENT EXPENSE	\$31,668	\$29,419	\$19,335	\$16,376
HEALTH INSURANCE EXPENSE	\$59,167	\$22,680	\$21,891	\$19,320
HRA EXPENSES	\$18,251	\$20,000	\$380	\$20,000
PROFESSIONAL SERVICES, AUDIT	\$20,081	\$20,000	\$6,000	\$20,000
PROFESSIONAL SERVICES, LEGAL	\$6,070	\$15,000	\$5,865	\$15,000
PROFESSIONAL SERVICES, ACCOUNTING	\$47,905	\$60,000	\$19,424	\$30,000
SUPPLIES, MATERIALS	\$22,936	\$25,000	\$17,031	\$20,000
VEHICLE FUEL, SUPPLIES	\$1,598	\$1,400	\$0	\$0
VEHICLE STIPEND	\$0	\$0	\$6,000	\$6,000
TRAVEL, SCHOOLS	\$4,992	\$6,000	\$13,122	\$13,000
TELEPHONE	\$7,485	\$7,400	\$6,451	\$7,400
POSTAGE	\$3,316	\$3,300	\$3,593	\$4,000
ELECTRICITY	\$13,168	\$13,000	\$13,924	\$14,000
R/M BUILDINGS, GROUNDS	\$12,009	\$12,000	\$979	\$10,000
R/M EQUIPMENT	\$11,653	\$12,000	\$4,651	\$10,000
R/M VEHICLES	\$1,038	\$0	\$0	\$0
ADVERTISING	\$3,473	\$3,700	\$2,215	\$3,500
DP SERVICES	\$4,407	\$5,500	\$4,451	\$5,500
TAX COLLECTION FEES	\$1,396	\$1,500	\$2,867	\$2,500
BANK CHARGES	\$31,489	\$0	\$0	\$0
CONTRACT SERVICES	\$18,570	\$20,000	\$20,802	\$20,000
PROPERTY, LIABILITY WC,AUTO, GENERAL	\$61,276	\$59,465	\$73,372	\$80,000
DUES & SUBSCRIPTIONS	\$7,918	\$10,000	\$6,976	\$10,000
OTHER	\$12,683	\$0	\$4,907	\$5,000
CAPITAL OUTLAY	\$0	\$10,000	\$1,555	\$0
CAPITAL EQUIPMENT	\$0	\$0	\$0	\$0
TOTAL ADMINISTRATION	\$718,755	\$610,229	\$487,958	\$557,309

GENERAL FUND POLICE DEPARTMENT (10-10-4310)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
SALARIES, WAGES REGULAR	\$346,998	\$377,254	\$347,301	\$427,854
WAGES, OVERTIME	\$19,834	\$20,000	\$16,082	\$20,000
WAGES, DISPATCH, OVERTIME	\$13,878	\$12,000	\$13,936	\$13,000
WAGES, PARTTIME	\$6,123	\$10,000	\$7,747	\$10,000
POLICE SEPARATION ALLOWANCE	\$23,126	\$28,100	\$29,237	\$28,100
401K FRINGE	\$22,080	\$18,863	\$21,388	\$22,000
FICA	\$30,963	\$31,900	\$31,426	\$32,731
RETIREMENT EXPENSE	\$49,229	\$52,967	\$51,862	\$64,166
HEALTH INSURANCE EXPENSE	\$53,563	\$58,320	\$51,659	\$59,640
STATE UNEMPLOYMENT	\$249	\$0	\$0	\$0
SUPPLIES, MATERIALS	\$10,915	\$15,000	\$13,458	\$15,000
UNIFORMS	\$10,972	\$7,000	\$4,201	\$7,000
VEHICLE FUEL, SUPPLIES	\$18,133	\$27,800	\$14,531	\$27,800
DRUG SUPPLIES, INVESTIGATION	\$110	\$500	\$363	\$500
TRAVEL, SCHOOLS	\$5,284	\$9,500	\$3,703	\$9,500
TELEPHONE	\$8,812	\$9,000	\$8,186	\$9,000
POSTAGE	\$41	\$100	\$15	\$0
ELECTRICITY	\$978	\$1,000	\$1,080	\$1,000
R/M BUILDINGS/GROUNDS	\$1,265	\$1,500	\$1,044	\$1,500
R/M EQUIPMENT	\$4,799	\$3,500	\$2,814	\$3,500
R/M VEHICLES	\$19,532	\$20,000	\$9,430	\$20,000
DP SERVICES	\$0	\$1,400	\$0	\$1,400
OTHER CONTRACT SERVICES	\$15,526	\$35,000	\$26,362	\$35,000
PROPERTY, LIABILITY INSURANCE, WC	\$38,548	\$40,500	\$40,500	\$40,500
DUES, SUBSCRIPTIONS	\$951	\$1,000	\$854	\$1,000
OTHER	\$8,050	\$10,000	\$350	\$10,000
CAPITAL OUTLAY	\$0	\$6,000	\$5,724	\$0
CAPITAL EQUIPMENT	\$0	\$190,307	\$176,675	\$0
TOTAL POLICE DEPARTMENT	\$709,959	\$988,511	\$879,928	\$860,191

GENERAL FUND STREETS DEPARTMENT (10-20-4510)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
SALARIES, WAGES REGULAR	\$204,080	\$208,452	\$189,935	\$214,734
WAGES, OVERTIME	\$2,013	\$1,500	\$1,852	\$1,500
401K FRINGE	\$2,456	\$4,169	\$2,424	\$4,197
FICA EXPENSE	\$15,389	\$15,947	\$14,333	\$16,427
RETIREMENT EXPENSE	\$24,542	\$26,911	\$23,018	\$29,333
HEALTH INSURANCE EXPENSE	\$7,180	\$36,720	\$41,005	\$45,360
SUPPLIES, MATERIALS	\$19,544	\$20,000	\$24,350	\$20,000
UNIFORMS	\$1,812	\$2,400	\$2,385	\$2,400
VEHICLE FUEL, SUPPLIES	\$18,040	\$20,000	\$14,008	\$20,000
TRAVEL, SCHOOLS	\$0	\$0	\$275	\$300
TELEPHONE	\$278	\$1,800	\$2,280	\$2,300
ELECTRICITY	\$41,490	\$40,000	\$48,610	\$45,000
R/M GROUNDS AND PARKS	\$9,136	\$10,000	\$7,379	\$10,000
R/M EQUIPMENT	\$22,109	\$25,000	\$13,600	\$25,000
R/M VEHICLES	\$19,045	\$25,000	\$21,671	\$25,000
PROFESSIONAL ENGINEERING SERVICES	\$0	\$0	\$25,490	\$0
CONTRACT SERVICES	\$40,234	\$5,000	\$66,808	\$20,000
PROPERTY, LIABILITY, WC, AUTO	\$13,392	\$14,000	\$14,000	\$15,000
CAPITAL OUTLAY	\$74,755	\$30,000	\$1,385	\$0
CAPITAL EQUIPMENT	\$0	\$145,000	\$0	\$0
TOTAL STREETS	\$515,495	\$631,899	\$514,808	\$496,551

GENERAL FUND PARKS AND CEMETERY (10-30-4610)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
SUPPLIES AND MATERIALS	\$5,607	\$5,000	\$9,307	\$6,500
ELECTRICITY, OTHER UTILITIES	\$1,153	\$1,200	\$1,329	\$1,500
R/M BUILDINGS AND GROUNDS	\$2,418	\$1,000	\$2,087	\$2,500
CONTRACT SERVICES	\$0	\$10,000	\$8,950	\$7,500
R/M EQUIPMENT	\$0	\$0	\$0	\$0
CAPITAL OUTLAY	\$3,629	\$10,400	\$0	\$0
TOTAL PARKS AND CEMETERY	\$12,807	\$27,600	\$21,673	\$18,000

GENERAL FUND ZONING, PLANNING (10-40-4910)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
PROFESSIONAL SERVICES, ZONING	\$1,000	\$9,864	\$3,630	\$0
CONTRACTED SERVICES, DEMOLITION	\$0	\$30,000	\$17,790	\$0
TOTAL ZONING, PLANNING & DEVELOPMENT	\$1,000	\$39,864	\$21,420	\$0

GENERAL FUND DEBT AND TRANSFERS (10-10-9100)	06/30/2023		6/30/2024	
	ACTUAL	AMENDED FY24 BUDGET	ACTUAL	PROPOSED FY25 BUDGET
INSTALL PURCHASES, POLICE, PRINCIPAL	\$15,421	\$33,833	\$15,867	\$28,023
INSTALL PURCHASES, STREETS, PRINCIPAL				
INSTALL PURCHASES, ADMIN, PRINCIPAL				
INSTALL PURCHASES, POLICE, INTEREST	\$904	\$3,493	\$3,476	\$7,133
INSTALL PURCHASES, STREETS, INTEREST				
INSTALL PURCHASES, ADMIN, INTEREST				
TRANSFER TO HARMON FIELD		\$108,650	\$108,650	
TRANSFER TO CULTURE & RECREATION		\$20,000	\$20,000	\$5,000
TOTAL DEBT/TRANSFERS	\$16,325	\$165,976	\$147,993	\$40,156
TOTAL GENERAL FUND EXPENDITURES	\$2,058,570	\$2,530,672	\$2,124,485	\$2,038,800
REVENUE OVER EXPENDITURES	\$67,772	\$0	\$314,795	\$0
ENDNG FUND BALANCE, JUNE 30, 2024			\$1,678,754	



POLICE PENSION FUND

FY25 BUDGET

FY24 ACTUAL

**TOWN OF TRYON
POLICE PENSION TRUST FUND
PROPOSED FY25 BUDGET (10-)**

	06/30/23 ACTURAL	AMENDED FY24 BUDGET	ESTIMATED ACTUAL 06/30/2024	PROPOSED FY25 BUDGET
BEGINNING FUND BALANCE	\$22,869		\$23,728	
REVENUE				
INVESTMENT EARNINGS	\$859	\$0	\$772	\$9,000
APPROPRIATION OF FUND BALANCE	\$0	\$28,100	\$0	\$19,100
TOTAL REVENUE	\$859	\$28,100	\$772	\$28,100
EXPENDITURES				
TRANSFER TO GENERAL FUND (POLICE SEPARATION ALLOW)	\$0	\$28,100	\$0	\$28,100
TOTAL EXPENDITURES	\$0	\$28,100	\$0	\$28,100
REVENUE OVER EXPENDITURES	\$859	\$0	\$772	\$0
ENDING FUND BALANCE	\$23,728		\$24,500	



POWELL BILL FUND

FY25 BUDGET

FY24 ACTUAL

**TOWN OF TRYON
 POWELL BILL FUND
 PROPOSED FY24-25 BUDGET**

BEGINNING FUND BALANCE, JULY 01, 2023

\$54,603

	06/30/23 ACTUAL	AMENDED FY23-24 BUDGET	ACTUAL 06/30/24	PROPOSED FY25 BUDGET
REVENUE				
BEGINNING FUND BALANCE	\$101,682			
POWELL BILL ALLOCATION	\$68,529	\$76,129	\$76,129	\$76,000
FEMA GRANT				
INVESTMENT EARNINGS	\$49		\$72	
APPROPRIATION OF FUND BALANCE	\$0	\$71,500		
TOTAL POWELL BILL FUND REVENUE	\$68,578	\$147,629	\$76,201	\$76,000
EXPENDITURES				
CONTRACTED SERVICES	\$98,730	\$147,629	\$130,235	\$76,000
CAPITAL OUTLAY				
CAPITAL EQUIPMENT				
TOTAL OPERATIONS	\$98,730	\$147,629	\$130,235	\$76,000
DEBT				
INSTALL PURCHASES, PRINCIPAL	\$0	\$0	\$0	\$0
INSTALL PURCHASES, INTEREST	\$0	\$0	\$0	\$0
TOTAL DEBT	\$0	\$0	\$0	\$0
TOTAL EXPENDITURES	\$98,730	\$147,629	\$130,235	\$76,000
REVENUE OVER EXPENDITURES	\$71,530	\$0	-\$54,034	\$0
ENDING FUND BALANCE			\$569	



WATER & SEWER FUND

FY25 BUDGET

FY24 ACTUAL

**TOWN OF TRYON
 PROPOSED WATER AND SEWER FUND BUDGETS
 FISCAL YEAR 2024-2025 (FUND 61)**

	06/30/2023 ACTUAL	FY23-24 AMENDED	06/30/24 ACTUAL	FY24-25
BEGINNING FUND BALANCE, JULY 1, 2023			\$436,047	
		BUDGET	ACTUAL	BUDGET
REVENUE				
UTLITY PENALTIES	\$24,500	\$25,000	\$20,608	\$20,000
INTERFUND REVENUE, W/S FIREFIGHTERS	\$5,000	\$5,000	\$5,000	\$5,000
NC BUDGET APPROPRIATION SRF LOAN PAYOFF	\$0	\$0	\$0	\$493,414
WATER CHARGES	\$1,070,000	\$1,250,000	\$1,265,266	\$1,310,000
WATER TAP, CONNECT FEES	\$12,020	\$7,000	\$17,795	\$7,000
RECONNECT FEES	\$5,100	\$5,200	\$4,970	\$5,000
AUTOMATED METER FEES	\$40,000	\$0	\$0	\$0
INTERFUND FIREFIGHTERS	\$5,000	\$5,000	\$5,000	\$5,000
SEWER CHARGES	\$460,000	\$490,000	\$530,325	\$525,000
SEWER TAP, CONNECT FEES	\$1,800	\$1,000	\$900	\$1,000
INVESTMENT EARNINGS	\$4,000	\$3,900	\$7,966	\$0
COLUMBUS & SALUDA DEBT REPAY	\$62,264	\$56,390	\$58,031	
TRANSFER FROM ARP				
LOAN PROCEEDS		\$115,000	\$0	
APPROPRIATION OF FUND BALANCE		\$183,220		\$125,000
TOTAL REVENUE	\$1,689,684	\$2,146,710	\$1,915,861	\$2,496,414

**WATER AND SEWER FUND
WATER TREATMENT PLANT**

	06/30/2023	FY23-24	06/30/24	FY24-25
	ACTUAL	AMENDED	ACTUAL	BUDGET
EXPENDITURES		BUDGET		
WAGES	\$136,000	\$178,231	\$145,759	\$178,075
WAGES, OVERTIME	\$7,900	\$8,000	\$8,539	\$10,000
WAGES, PART TIME	\$0	\$0	\$15,670	\$20,000
401K	\$2,800	\$3,565	\$3,071	\$3,562
FICA	\$11,500	\$13,635	\$12,978	\$13,622
NC RETIREMENT	\$18,400	\$23,010	\$19,950	\$24,325
HEALTH INSURANCE	\$25,100	\$28,800	\$25,689	\$33,600
SUPPLIES AND MATERIALS	\$100,000	\$150,000	\$125,460	\$145,000
UNIFORMS	\$1,800	\$1,800	\$2,223	\$2,400
TRAVEL, SCHOOLS	\$2,000	\$1,800	\$1,370	\$1,800
DUES AND SUBSCRIPTIONS	\$800	\$800	\$905	\$1,000
VEHICLES FUEL, SUPPLIES	\$1,900	\$1,000	\$89	\$1,000
CONTRACTED SERVICES	\$47,000	\$35,000	\$29,750	\$30,000
PROFESSIONAL SERVICES, ENGINEERING	\$0	\$5,000	\$2,279	\$5,000
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$40,155	\$42,100	\$42,100	\$42,100
TELEPHONE	\$5,000	\$5,000	\$5,833	\$6,000
POSTAGE	\$5,100	\$5,100	\$5,887	\$6,000
ELECTRICITY	\$64,000	\$75,000	\$75,583	\$75,000
PERMITS	\$2,700	\$3,000	\$2,660	\$3,000
R/M BUILDINGS & GROUNDS	\$8,000	\$8,000	\$3,049	\$4,000
R/M EQUIPMENT	\$22,000	\$39,500	\$25,031	\$30,000
R/M VEHICLES	\$500	\$500	\$53	\$500
CAPITAL OUTLAY-EQUIPMENT	\$0	\$0	\$0	\$0
CAPTIAL OUTLAY-IMPROVEMENTS	\$0	\$5,000	\$5,183	\$75,000
TOTAL EXPENDITURES	\$502,655	\$633,841	\$559,111	\$710,984

**WATER AND SEWER FUND
WASTEWATER TREATMENT PLANT**

	06/30/2023	FY23-24	06/30/24	FY24-25
	ACTUAL	AMENDED		
EXPENDITURES		BUDGET	ACTUAL	BUDGET
WAGES	\$98,000	\$174,076	\$141,967	\$178,222
WAGES, OVERTIME	\$0	\$0	\$1,011	\$0
WAGES, PART TIME	\$0	\$0	\$0	\$0
401K	\$1,200	\$3,482	\$2,138	\$3,564
FICA	\$7,900	\$13,317	\$11,103	\$13,634
NC RETIREMENT	\$8,300	\$22,473	\$14,204	\$19,451
HEALTH INSURANCE	\$8,900	\$19,440	\$14,686	\$23,520
PROFESSIONAL SERVICES	\$0	\$18,531	\$6,200	\$0
SUPPLIES AND MATERIALS	\$9,600	\$35,000	\$17,511	\$15,000
UNIFORMS	\$400	\$1,800	\$914	\$1,800
TRAVEL, SCHOOLS	\$200	\$500	\$2,889	\$2,000
DUES AND SUBSCRIPTIONS	\$300	\$300	\$570	\$600
VEHICLES FUEL, SUPPLIES	\$3,200	\$3,200	\$1,757	\$3,200
VEHICLE STIPEND	\$0	\$0	\$4,500	\$6,000
CONTRACTED SERVICES	\$35,000	\$40,000	\$64,875	\$50,000
PROFESSIONAL SERVICES, ENGINEERING	\$0	\$0	\$34,904	\$15,000
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$12,156	\$12,800	\$12,800	\$12,800
TELEPHONE	\$2,200	\$2,400	\$2,698	\$2,700
POSTAGE	\$2,500	\$2,500	\$2,913	\$2,900
ELECTRICITY	\$21,000	\$21,000	\$27,137	\$25,000
PERMITS	\$7,000	\$7,000	\$7,665	\$7,000
ADVERTISING	\$500	\$500	\$265	\$500
R/M BUILDINGS & GROUNDS	\$0	\$500	\$0	\$500
R/M EQUIPMENT	\$12,500	\$12,500	\$1,234	\$10,000
R/M VEHICLES	\$2,600	\$2,500	\$6,026	\$3,500
CAPITAL OUTLAY-EQUIPMENT	\$0	\$0	\$0	\$0
CAPTIAL OUTLAY-IMPROVEMENTS	\$0	\$0	\$1,149	\$0
TOTAL EXPENDITURES	\$233,456	\$393,819	\$381,116	\$396,891

WATER AND SEWER FUND WATER DISTRIBUTION	06/30/2023 ACTUAL	FY23-24 AMENDED BUDGET	06/30/24 ESTIMATED ACTUAL	FY24-25 BUDGET
EXPENDITURES				
WAGES	\$130,000	\$153,447	\$147,280	\$214,321
WAGES, OVERTIME	\$1,500	\$1,500	\$1,699	\$2,000
401K	\$1,350	\$3,069	\$1,743	\$2,371
FICA	\$10,000	\$11,739	\$11,171	\$16,395
NC RETIREMENT	\$15,800	\$19,810	\$19,180	\$29,276
HEALTH INSURANCE	\$21,000	\$25,920	\$26,480	\$38,640
PROFESSIONAL SERVICES	\$15,000	\$15,000	\$6,000	\$15,000
SUPPLIES AND MATERIALS	\$32,000	\$35,000	\$47,303	\$45,000
UNIFORMS	\$1,800	\$1,800	\$1,670	\$1,800
TRAVEL, SCHOOLS	\$0	\$500	\$34	\$500
DUES AND SUBSCRIPTIONS	\$100	\$100	\$69	\$100
VEHICLES FUEL, SUPPLIES	\$3,000	\$5,500	\$6,942	\$6,000
CONTRACTED SERVICES	\$14,000	\$14,000	\$22,202	\$20,000
PROFESSIONAL SERVICES, ENGINEERING	\$0	\$0	\$11,397	\$7,000
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$17,703	\$18,500	\$18,500	\$18,500
BANK CHARGES	\$0	\$25,000	\$33,388	\$25,000
TELEPHONE	\$2,900	\$3,000	\$1,395	\$1,500
ELECTRICITY	\$2,800	\$3,000	\$1,872	\$3,000
METERS, REGISTERS, EQUIPMENT	\$9,000	\$0	\$0	\$0
R/M BUILDINGS & GROUNDS	\$0	\$0	\$159	\$0
R/M EQUIPMENT	\$3,000	\$5,000	\$10,646	\$5,000
R/M VEHICLES	\$9,500	\$7,500	\$4,123	\$5,000
CAPITAL OUTLAY-EQUIPMENT	\$0	\$115,000	\$6,693	\$0
CAPTIAL OUTLAY-IMPROVEMENTS	\$0	\$0	\$1,013	\$0
TOTAL EXPENDITURES	\$290,453	\$464,385	\$380,959	\$456,403

**WATER AND SEWER FUND
SEWER COLLECTIONS**

	06/30/2023	FY23-24	06/30/24	FY24-25
	ACTUAL	AMENDED	ACTUAL	BUDGET
EXPENDITURES		BUDGET		
WAGES	\$88,200	\$106,910	\$109,730	\$112,976
WAGES, OVERTIME	\$3,700	\$3,700	\$3,463	\$4,000
WAGES, PART TIME	\$0	\$0	\$0	\$0
401K	\$1,550	\$2,138	\$1,985	\$2,260
FICA	\$7,400	\$8,179	\$8,624	\$8,642
NC RETIREMENT	\$11,700	\$13,802	\$14,553	\$15,432
HEALTH INSURANCE	\$10,100	\$12,240	\$12,955	\$15,120
PROFESSIONAL SERVICES	\$0	\$0	\$0	\$0
SUPPLIES AND MATERIALS	\$6,000	\$6,000	\$3,127	\$5,000
UNIFORMS	\$600	\$600	\$955	\$1,000
TRAVEL, SCHOOLS	\$100	\$100	\$0	\$100
DUES AND SUBSCRIPTIONS	\$100	\$100	\$50	\$100
VEHICLES FUEL, SUPPLIES	\$5,000	\$5,000	\$3,647	\$4,000
PROFESSIONAL SERVICES, ENGINEERING	\$0	\$25,000	\$11,397	\$0
CONTRACTED SERVICES	\$57,000	\$50,000	\$46,984	\$55,000
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$1,550	\$1,600	\$1,600	\$1,600
TELEPHONE	\$900	\$900	\$538	\$600
ELECTRICITY	\$600	\$1,000	\$722	\$1,000
PERMITS	\$0	\$0	\$0	\$0
ADVERTISING	\$0	\$0	\$182	\$0
R/M BUILDINGS & GROUNDS	\$0	\$0	\$74	\$0
R/M EQUIPMENT	\$5,000	\$5,000	\$9,094	\$5,000
R/M VEHICLES	\$200	\$1,000	\$417	\$0
CAPITAL OUTLAY-EQUIPMENT	\$0	\$10,320	\$6,693	\$0
CAPTIAL OUTLAY-IMPROVEMENTS	\$0	\$0	\$730	\$0
TOTAL EXPENDITURES	\$199,700	\$253,589	\$237,520	\$231,830

**WATER AND SEWER FUND
DEBT AND INTERFUND TRANSFERS**

	06/30/2023 ACTUAL	FY23-24 AMENDED BUDGET	06/30/24 ESTIMATED ACTUAL	FY24-25 BUDGET
INSTALLMENT PURCHASES, DISTRIB, PRINCIPAL	\$76,579	\$76,392	\$76,392	\$0
INSTALLMENT PURCHASES, WTP, PRINCIPAL	\$169,141	\$169,141	\$169,141	\$169,141
INSTALLMENT PURCHASES, WWTP, PRINCIPAL	\$0			
INSTALLMENT PURCHASES, SEWER COLL, PRINCIPAL	\$5,724	\$5,905	\$5,905	
INSTALLMENT PURCHASES, DISTRIB, INTEREST	\$19,821	\$14,284	\$14,284	\$0
INSTALLMENT PURCHASES, WTP, INTEREST	\$46,142	\$41,947	\$41,947	\$37,752
INSTALLMENT PURCHASES, WWTP, INTEREST	\$0			
INSTALLMENT PURCHASES, SEWER COLL, INTEREST	\$367	\$187	\$187	
INSTALLMENT PURCHASES, WATER DIST PRINCIPAL	\$0	\$0	\$0	\$493,414
TRANSFER TO LAKE LANIER DAM PROJECT FUND	\$0	\$143,220	\$143,220	
TOTAL DEBT	\$317,774	\$451,076	\$451,076	\$700,307
TOTAL WATER & SEWER FUND EXPENDIDTURES	\$1,544,038	\$2,196,710	\$2,009,782	\$2,496,414
REVENUE OVER EXPENDITURES	\$145,646	-\$50,000	-\$93,921	\$0
ENDING FUND BALANCE, JUNE 30, 2024			\$342,126	



WATER METER FUND

FY25 BUDGET

FY24 ACTUAL

**TOWN OF TRYON
WATER METER FUND
PROPOSED FY25 BUDGET (FUND 63)**

	06/30/23 ACTUAL	AMENDED FY24 BUDGET	ESTIMATED ACTUAL 06/30/2024	PROPOSED FY25 BUDGET
BEGINNING FUND BALANCE	\$131,217		\$136,142	
REVENUE				
AUTOMATED METER FEES	\$0	\$46,000	\$46,898	\$46,000
INVESTMENT EARNINGS	\$4,925	\$7,000	\$7,289	\$4,000
APPROPRIATION OF FUND BALANCE	\$0	\$35,000		
TOTAL REVENUE	\$4,925	\$88,000	\$54,187	\$50,000
EXPENDITURES				
AUTOMATED METERS, REGISTERS	\$0	\$88,000	\$80,253	\$50,000
TOTAL EXPENDITURES	\$0	\$88,000	\$80,253	\$50,000
REVENUE OVER EXPENDITURES	\$4,925		-\$26,066	
ENDING FUND BALANCE	\$136,142		\$110,076	



CULTURE & RECREATION FUND

FY25 BUDGET

FY24 ACTUAL

**TOWN OF TRYON
 CULTURE AND RECREATION FUND
 PROPOSED FY24-25 BUDGET (FUND 70)**

BEGINNING FUND BALANCE, JULY 01, 2023

\$10,525

	06/30/23 ACTUAL	AMENDED FY23-24 BUDGET	ESTIMATED 06/30/24	PROPOSED FY25 BUDGET
REVENUE				
ROGER PARK GRANT/DONATIONS	\$1,835			
SPONSORS/DONATIONS SUMMER TRACKS	\$12,581		\$2,575	\$4,500
WOODLAND PARK GRANTS/DONATIONS			\$3,125	
INVESTMENT EARNINGS	\$0			
TRANSFER FROM GENERAL FUND		\$20,000	\$20,000	\$5,000
APPROPRIATION FROM FUND BALANCE				\$10,000
TOTAL REVENUE	\$14,416	\$20,000	\$25,700	\$19,500
EXPENDITURES				
SUMMER TRACKS SERVICES/SUPPLIES	\$20,278			
CONTRACTED SERVICES	\$0		\$1,000	
CAPITAL OUTLAY-ROGERS PARK	\$0	\$10,000	\$8,331	\$6,500
CAPITAL OUTLAY-WOODLAND PARK		\$10,000	\$0	\$13,000
CAPITAL EQUIPMENT	\$0			
TOTAL EXPENDITURES	\$20,278	\$20,000	\$9,331	\$19,500
REVENUE OVER EXPENDITURES	-\$5,862		\$16,369	\$0
REVENUE OVER EXPENDITURES			\$9,331	
ENDNG FUND BALANCE, JUNE 30, 2024			\$19,856	



SANITATION FUND

FY25 BUDGET

FY24 ACTUAL

TOWN OF TRYON
 PROPOSED SANITATION FUND BUDGET
 FISCAL YEAR 2024-2025 (FUND 67)

BEGINNING FUND BALANCE, JULY 01, 2023

\$7,865

	06/30/23 ACTUAL	FY23-24 AMENDED BUDGET	06/30/24 ESTIMATED ACTUAL	FY24-25 BUDGET
REVENUE				
SANITATION CHARGES	\$246,090	\$278,395	\$281,305	\$294,000
OTHER REVENUE	\$461	\$450	\$2,638	\$450
SOLID WASTER DISPOSAL TAX	\$1,261	\$650	\$927	\$630
INTEREST EARNINGS				
TRANSFER FROM GENERAL FUND				
APPROPRIATION OF FUND BALANCE				
TOTAL REVENUE	\$247,812	\$279,495	\$284,870	\$295,080
EXPENDITURES				
WAGES	\$73,010	\$90,201	\$108,038	\$104,461
WAGES, OVERTIME	\$1,800	\$2,000	\$2,135	\$2,000
WAGES, PART TIME	\$0	\$0	\$0	\$0
401K	\$0	\$1,804	\$601	\$746
FICA	\$5,562	\$6,804	\$8,396	\$7,991
NC RETIREMENT	\$8,958	\$11,645	\$14,283	\$14,269
HEALTH INSURANCE	\$8,837	\$10,368	\$15,769	\$20,160
PROFESSIONAL SERVICES	\$1,732	\$2,500	\$975	\$2,500
SUPPLIES AND MATERIALS	\$2,990	\$5,000	\$6,035	\$6,200
UNIFORMS	\$920	\$1,800	\$2,179	\$2,200
TRAVEL, SCHOOLS	\$810	\$0	\$50	\$300
VEHICLES FUEL, SUPPLIES	\$20,947	\$22,000	\$17,280	\$16,500
CONTRACTED SERVICES	\$470	\$0	\$1,124	\$0
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$16,186	\$17,000	\$17,000	\$18,500
TELEPHONE	\$955	\$1,020	\$1,435	\$1,400
POSTAGE	\$2,513	\$2,500	\$2,912	\$3,000
R/M BUILDINGS & GROUNDS	\$1,658	\$2,000	\$0	\$2,000
R/M EQUIPMENT	\$767	\$1,000	\$3,519	\$1,000
R/M VEHICLES	\$29,190	\$40,000	\$18,145	\$25,000
TIPPING FEES	\$52,498	\$54,000	\$48,229	\$54,000
CAPITAL OUTLAY-EQUIPMENT			\$608	\$0
CAPTIAL OUTLAY-IMPROVEMENTS			\$0	\$0
TOTAL OPERATIONS AND MAINTENANCE	\$229,803	\$271,642	\$268,713	\$282,227
DEBT AND INTERFUND TRANSFERS				
INSTALLMENT PURCHASES, PRINCIPAL	\$7,640	\$7,979	\$7,979	\$8,332
INSTALLMENT PURCHASES, INTEREST	\$5,213	\$4,874	\$4,874	\$4,521
TOTAL DEBT	\$12,853	\$12,853	\$12,853	\$12,853
TOTAL OPERATIIONS AND DEBT	\$242,656	\$284,495	\$281,566	\$295,080
REVENUE OVER EXPENDITURES	\$5,156		\$3,304	\$0
ENDING FUND BALANCE, JUNE 30, 2024			\$11,169	



TOURISM FUND
FY25 BUDGET
FY24 ACTUAL

TOWN OF TRYON				
TOURISM FUND BUDGET				
PROPOSED FY24-25 BUDGET (FUND 28)				
BEGINNING FUND BALANCE, JULY 1, 2023			\$64,898	
	06/30/23	AMENDED	ACTUAL	PROPOSED
	ACTUAL	23-24	06/30/24	24-25
REVENUE		BUDGET		BUDGET
OCCUPANCY TAXES	\$30,264	\$25,500	\$22,400	\$20,000
INVESTMENT EARNINGS	\$45			
APPRPRIATION OF FUND BALANCE		\$10,000	\$0	
TOTAL REVENUE	\$30,309	\$35,500	\$22,400	\$20,000
EXPENDITURES				
SALARIES, WAGES REGULAR	\$6,093	\$15,046	\$9,998	\$5,950
401K FRINGE	\$117	\$301	\$122	\$110
FICA EXPENSE	\$460	\$1,151	\$768	\$455
RETIREMENT EXPENSES	\$732	\$1,942	\$809	\$825
HEALTH INSURANCE	\$685	\$1,000	\$1,042	\$1,260
SUPPLIES AND MATERIALS	\$0	\$0	\$1,167	\$0
WEBSITE DESIGN	\$11,019	\$7,360	\$9,000	\$10,200
EVENT MARKETING	\$3,232	\$5,000	\$5,000	\$0
SOCIAL MEDIA	\$1,200	\$1,200	\$1,200	\$1,200
EV CHARGING STATION AT DEPOT		\$2,500	\$2,500	\$0
TOTAL EXPENDITURES	\$23,903	\$35,500	\$31,606	\$20,000
REVENUE OVER EXPENDITURES	\$6,406	\$0	-\$9,206	\$0
ENDING FUND BALANCE, JUNE 30, 2024			\$55,692	



HARMON FIELD
SPECIAL REVENUE FUND
FY25 BUDGET
FY24 ACTUAL

HARMON FIELD BOARD OF SUPERVISORS
 PROPOSED HARMON FIELD BUDGET—ONE CENT TAX INCREASE
 FISCAL YEAR 2023-2024 (FUND 25)

BEGINNING FUND BALANCE			\$101,907	
	6/30/2023	FY23-24	06/30/2024	FY24-25
	ACTUAL	AMENDED	ACTUAL	PROPOSED
		BUDGET		BUDGET
OPERATING REVENUE FROM TAXES				
MV TAX, CURRENT YEAR	\$25,532	\$14,000	\$15,537	\$25,000
MV TAX, PRIOR YEARS	\$342	\$0	\$0	\$0
TOWNSHIP TAX REVENUE, CURRENT	\$204,820	\$204,500	\$182,367	\$254,500
TOWNSHIP TAX REVENUE, PRIOR YEARS	\$6,836	\$22,100	\$37,176	\$2,500
INTEREST EARNINGS	\$798	\$0	\$1,183	\$0
OPERATING REVENUE FROM TAXES	\$238,328	\$240,600	\$236,263	\$282,000
OPERATING REVENUE FROM USAGE				
HARMON FIELD RENTAL REVENUE	\$7,251	\$10,000	\$7,860	\$7,500
HARMON FIELD USAGE REVENUE	\$30,020	\$20,000	\$30,713	\$20,000
HORSE SHOW REVENUE	\$18,020	\$17,000	\$32,095	\$17,977
MISCELLANEOUS	\$733	\$0	\$244	\$0
TOTAL OPERATING REVENUE FROM USAGE	\$56,024	\$47,000	\$70,912	\$45,477
TOTAL REVENUE FROM OPERATIONS	\$294,352	\$287,600	\$307,175	\$327,477
LOANS (EQUIPMENT)	\$0	\$23,625	\$23,625	\$50,000
REVENUE FROM GRANTS AND DONATIONS				
EQUESTRIAN DONATIONS	\$18,895	\$0	\$0	\$0
POLK COUNTY GRANT (PAVING)		\$68,650	\$68,650	\$0
TOWN OF TRYON GRANT (PAVING)		\$68,650	\$68,650	\$0
TOWN OF TRYON GRANT (OPEN AIR GYM)		\$30,000	\$30,000	\$0
TOWN OF TRYON GRANT (PLAYGROUND/CONCESSION)		\$10,000	\$10,000	\$0
POLK COUNTY COMMUNITY FOUNDATION		\$25,000	\$0	\$0
OTHER GRANTS		\$3,000	\$5,500	\$0
TOTAL GRANT AND DONATIONS REVENUE	\$18,895	\$205,300	\$182,800	\$0
APPROPRIATION OF FUND BALANCE	\$40,536	\$66,358	\$0	\$0
TOTAL REVENUE	\$353,783	\$582,883	\$513,600	\$377,477
OPERATING EXPENDITURES				
WAGES	\$120,386	\$112,000	\$107,612	\$112,000
WAGES, OVERTIME	\$2,071	\$6,500	\$4,973	\$5,000
WAGES, PART TIME	\$3,513	\$0	\$1,809	\$5,000
401K	\$1,131	\$2,240	\$1,892	\$2,240
FICA	\$9,383	\$8,532	\$8,778	\$9,333
NC RETIREMENT	\$14,546	\$13,440	\$14,249	\$14,504
HEALTH INSURANCE	\$19,479	\$21,000	\$17,566	\$21,000
PROFESSIONAL SERVICES	\$1,732	\$5,000	\$1,500	\$5,000
SUPPLIES AND MATERIALS	\$6,665	\$33,500	\$31,634	\$27,800
UNIFORMS	\$1,232	\$1,800	\$1,585	\$1,800
TRAVEL, SCHOOLS	\$0	\$0	\$280	\$500
VEHICLES FUEL, SUPPLIES	\$4,921	\$3,000	\$4,156	\$3,000
TAX COLLECTION FEES	\$3,401	\$3,100	\$3,633	\$3,300
CONTRACTED SERVICES	\$15,473	\$16,500	\$31,414	\$20,000
PROPERTY, LIABILITY, WC, AUTO, INSURANCE	\$14,734	\$15,237	\$15,237	\$16,000
TELEPHONE	\$2,565	\$3,000	\$1,403	\$2,500
ELECTRICITY	\$27,006	\$28,000	\$23,666	\$28,000
R/M BUILDINGS & GROUNDS MAINTENANCE	\$6,518	\$20,000	\$20,339	\$29,600
EQUESTRIAN RESTORATION	\$18,895	\$10,000	\$406	\$0
EQUESTRIAN BUILDINGS & GROUNDS MAINTENANCE	\$9,694	\$7,000	\$14,039	\$8,000
MAINTENANCE SHED RESTORATION	\$62,911	\$0	\$0	\$0
R/M EQUIPMENT	\$3,838	\$11,000	\$2,921	\$2,500
R/M VEHICLES	\$3,689	\$1,500	\$4,168	\$5,000
TOTAL OPERATING EXPENDITURES	\$353,783	\$322,349	\$313,260	\$322,077
DEBT SERVICE (PRINCIPAL & INTEREST)				
LAWN MOWER (5-YEAR LOAN) PRINCIPAL	\$0	\$2,200	\$2,179	\$0
LAWN MOWER (5-YEAR LOAN) INTEREST	\$0	\$500	\$493	\$5,400
NEW TRACTOR (10-YEAR LOAN ESTIMATED LOAN PAYMENT)	\$0	\$0	\$0	\$0
TOTAL DEBT SERVICE	\$0	\$2,700	\$2,672	\$5,400
CAPITAL EXPENDITURES				
CAPITAL OUTLAY-EQUIPMENT	\$0	\$28,034	\$28,034	\$50,000
CAPTIAL OUTLAY-IMPROVEMENTS	\$0	\$229,800	\$169,882	\$0
TOTAL CAPITAL EXPENDITURES	\$0	\$257,834	\$197,916	\$50,000
TOTAL OPERATING , DEBT AND CAPITAL EXPENDITURES	\$353,783	\$582,883	\$513,848	\$377,477
REVENUE OVER EXPENDITURES	\$0	\$0	-\$248	\$0
ENDING FUND BALANCE, JUNE 30, 2024			\$101,659	



**TRYON FIRE DEPARTMENT
SPECIAL REVENUE FUND
FY25 BUDGET
FY24 ACTUAL**

TOWN OF TRYON
 FIRE DEPARTMENT BUDGET
 PROPOSED FY24-25 BUDGET (FUND 20)

BEGINNING FUND BALANCE, JULY 01, 2023 \$242,647

	ACTUAL 06/30/23	AMENDED BUDGET FY23-24	ACTUAL 6/30/2024	PROPOSED FY25 BUDGET
REVENUE				
PROPERTY TAX REVENUE, CURRENT	\$210,669	\$220,087	\$231,976	\$250,000
PROPERTY TAX REVENUE, FIRST PRIOR	\$2,254	\$12,500	\$5,840	\$2,500
PROPERTY TAX REVENUE, NEXT 8 YEARS	\$1,953	\$1,500	\$9,505	\$1,500
PROPERTY TAX DISCOUNTS	-\$2,191	-\$1,800	-\$2,094	-\$2,000
MV TAX, CURRENT	\$29,365	\$29,000	\$29,359	\$29,000
MV TAX, PRIOR YEARS	\$487	\$3,000	\$0	\$0
TOWNSHIP TAX REVENUE, CURRENT	\$392,828	\$414,000	\$395,507	\$450,000
TOWNSHIP TAX REVENUE, PRIOR YEARS	\$8,560	\$33,500	\$52,060	\$3,500
TOWNSHIP TAX DISCOUNTS	\$0	-\$1,000	\$0	\$0
TAX INTEREST	\$843	\$0	\$1,447	\$0
LAKE LANIER TAX REVENUE	\$97,000	\$85,000	\$118,000	\$100,000
STATE FIRE MARSHALL GRANT	\$45,000	\$0	\$0	\$0
FEMA GRANT	\$0	\$252,351	\$185,745	\$0
MISCELLANEOUS	\$704	\$4,500	\$4,441	\$4,500
OTHER REVENUE	\$13,159	\$7,000	\$7,882	\$4,413
INVESTMENT EARNINGS	\$68	\$2,000	\$106	\$0
SALE OF SURPLUS EQUIPMENT	\$0	\$4,000	\$4,000	\$0
LOAN PROCEEDS	\$0	\$12,307	\$0	\$813,000
APPROPRIATION FROM FUND BALANCE	\$0	\$151,665	\$0	\$42,000
TOTAL REVENUE	\$800,699	\$1,229,610	\$1,043,774	\$1,698,413
EXPENDITURES				
SALARIES, WAGES REGULAR	\$285,551	\$373,899	\$370,000	\$410,000
ACTIVE FIREFIGHTER STIPEND	\$6,985	\$6,000	\$6,000	\$6,000
WAGES, OVERTIME	\$49,235	\$59,099	\$58,000	\$53,000
WAGES, PARTTIME	\$60,800	\$67,240	\$68,000	\$33,650
401K FRINGE	\$5,252	\$7,178	\$7,400	\$7,200
FICA EXPENSE	\$29,863	\$37,456	\$39,000	\$33,663
RETIREMENT EXPENSE	\$40,358	\$53,427	\$56,000	\$60,000
HEALTH INSURANCE EXPENSE	\$43,646	\$56,688	\$51,300	\$64,700
STATE UNEMPLOYMENT	\$0	\$400	\$0	\$0
VOLUNTEER FIREMEN PENSION	\$1,104	\$3,000	\$3,000	\$3,000
PROPERTY LIABILITY, WC, AUTO	\$40,654	\$45,000	\$45,000	\$40,654
PROFESSIONAL SERVICES, AUDIT	\$3,835	\$14,500	\$14,500	\$3,646
SUPPLIES AND MATERIALS	\$46,738	\$40,000	\$37,000	\$25,000
SUPPLIES, MEDICAL	\$2,473	\$4,000	\$1,800	\$4,000
UNIFORMS	\$44,611	\$10,000	\$9,000	\$10,000
AWARDS BANQUET	\$0	\$2,000	\$2,000	\$2,000
PARADE EXPENSE	\$0	\$4,500	\$11,000	\$4,500
VEHICLE FUEL, SUPPLIES	\$17,625	\$13,000	\$13,500	\$13,000
VEHICLE STIPEND, FIRE CHIEF	\$6,000	\$6,000	\$6,000	\$6,000
TRAVEL, SCHOOLS	\$651	\$6,000	\$6,000	\$5,000
TELEPHONE	\$6,087	\$5,900	\$7,000	\$5,900
POSTAGE	\$247	\$300	\$375	\$300
ELECTRICITY	\$10,303	\$9,000	\$10,000	\$7,500
R/M BLDG/GROUNDS	\$3,609	\$2,000	\$7,500	\$2,000
R/M EQUIPMENT	\$1,769	\$11,000	\$9,000	\$6,000
R/M VEHICLES	\$36,463	\$23,000	\$22,500	\$8,000
TAX COLLECTION FEES	\$6,398	\$6,700	\$7,300	\$2,200
OTHER CONTRACT SERVICES	\$2,424	\$14,047	\$12,500	\$5,000
INTERFUND W/S/S FOR FIREFIGHTERS	\$10,000	\$10,000	\$10,000	\$10,000
DUES AND SUBSCRIPTIONS	\$5,662	\$9,000	\$9,200	\$4,000
COUNTY INSPECTION FEES	\$0	\$7,500	\$7,500	\$7,500
CAPITAL OUTLAY	\$0	\$2,500	\$2,600	\$0
CAPITAL EQUIPMENT	\$0	\$277,276	\$277,276	\$855,000
TOTAL OPERATIONS	\$768,343	\$1,187,610	\$1,187,251	\$1,698,413
DEBT				
RESERVE FOR FUTURE INSTALLMENT PURCHASE	\$0	\$42,000	\$0	\$0
INSTALL PURCHASES, PRINCIPAL	\$36,565	\$0	\$0	\$0
INSTALL PURCHASES, INTEREST	\$946	\$0	\$0	\$0
TOTAL DEBT	\$37,511	\$42,000	\$0	\$0
TOTAL EXPENDITURES	\$805,854	\$1,229,610	\$1,187,251	\$1,698,413
REVENUE OVER EXPENDITURES	-\$5,155	\$0	-\$143,477	\$0
ENDING FUND BALANCE, JUNE 30, 2024			\$99,170	

GARNISHMENT

		1/8/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024
TOTAL		-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

DEBT SET OFF

		1/8/2024	2/1/2024	3/1/2024	4/1/2024	5/1/2024	6/1/2024	7/1/2024	8/1/2024	9/1/2024
misty bennett	2023	303.75	306.03	308.33	310.64	312.97	315.32	317.68	158.87	160.06
new owner mariah gary	2023	658.80	663.74	668.72	673.73	678.78	683.87	688.99	694.16	699.37
PERSONAL	2022-2023	603.84	608.24	612.66	617.12	621.62	626.15	630.71	635.30	639.93
	2023	266.99	268.99	271.01	273.04	275.09	277.15	279.23	281.33	283.44
	2023	455.51	458.22	462.36	465.82	88.48	89.14	89.81	90.48	91.16
	2023	384.01	386.89	389.79	392.71	395.66	398.63	401.62	404.63	407.67
BUSINESS PERSONAL	2016-2023	516.11	519.35	522.60	525.87	529.16	532.47	535.80	539.16	542.54
	2020-2023	65.53	65.99	66.45	66.91	67.37	67.83	68.31	68.79	69.27
PERSONAL	2022-2023	713.02	718.21	723.42	728.69	734.00	739.33	744.72	750.14	755.60
T8-I8, T8-I9 cannot foreclose	2021-2023	832.39	838.43	844.54	850.69	856.89	863.13	869.40	875.74	882.13
T4-A5 garnish rent?	2022-2023	427.14	430.23	433.34	436.48	439.64	442.82	446.02	449.25	452.51
foreclose if no payment w	2023	1,698.65	1,711.39	1,724.22	1,737.15	1,750.18	1,763.31	1,776.53	1,789.85	1,803.27
T1-B8	2019-2023	440.47	170.48	171.71	172.95	174.21	175.47	176.74	178.03	179.32
PERSONAL	2023	130.78	131.76	132.75	133.75	134.75	135.75	136.77	137.79	138.81
T4-A24 T4-A45 C/O ARNIE	2021-2023	402.64	405.45	408.28	411.13	414.00	416.90	419.81	422.74	425.69
t4-d19	2023	520.31	524.21	528.14	532.10	536.09	540.11	544.16	548.25	552.36
t4-a19	2023	271.67	273.71	275.76	277.83	279.91	282.01	284.13	286.26	288.40
T14-A12	2023	126.42	127.37	128.32	129.29	130.26	131.24	132.22	133.21	134.21
	2023	589.91	594.34	598.79	603.28	607.28	612.37	616.96	621.58	626.24
GARNISH WAGES T1-D7	2022-2023	932.54	838.53	643.32	446.64	349.24	351.86	253.74	255.64	257.56
TOTAL		10,340.48	10,041.56	9,914.51	9,785.82	9,375.58	9,444.86	9,413.35	9,321.20	9,389.54

TOWN OF TRYON
 GRANT STATUS REPORT
 JANUARY 01, 2023 THRU AUGUST 31, 2024

PROJECT	FUND	FUND NUMBER	GRANT NUMBER	GRANT AMOUNT	LOCAL SHARE	GRANTOR	STATUS
Braewick Sewer Rehab Project	Water & Sewer	62	DWI: CS37620-02 VUR-W-ARP-0012 CFDA: SRF 66-458/ARP 21.027	\$2,643,397	\$612,355	NCDENR SRF AND ARP LOCAL SHARE: SRF LOAN 20-YEARS 0.18%	AWARDED AWARDED-PENDING LGC LOAN APPROVAL SEPT 2004 MEETING
Asset Inventory Water System Mapping	Water & Sewer	65	VUR-AIA-D-ARP-0004 WR# 08190801.01	\$254,500	\$0	NCDENR SRF	AWARDED
Asset Inventory Sewer System Mapping	Water & Sewer	66	VUR-AIA-W-ARP-0008 WR# 08190800.01	\$261,500	\$0	NCDENR SRF	AWARDED
Open Air Gym Improvements	Harmon Field	25		\$25,000	\$25,000	POLK COUNTY COMMUNITY FOUNDATION	AWARDED 9/29/23
Open Air Gym Improvements	Harmon Field	25		\$2,000		TRYON ROTARY CLUB	AWARDED
Open Air Gym Improvements	Harmon Field	25		\$30,000		TOWN OF TRYON	AWARDED
Open Air Gym Improvements	Harmon Field	25		\$2,500		DELARRA FOUNDATION	AWARDED
Open Air Gym Improvements	Harmon Field	25		\$1,000		DUKE ENERGY FOUNDATION	AWARDED
Fire Department Air Packs/Cascade System	Fire Dept	20		\$252,350	\$12,618	FEMA	AWARDED
Markham/Grady Ave Sewer Rehab	Water & Sewer	61		\$646,000	\$0	STATE OF NORTH CAROLINA	AWARDED; STATE BUDGET ADOPTED 9/22/23
Hidden Hill Sewer Rehab	Water & Sewer	61		\$775,000	\$0	STATE OF NORTH CAROLINA	AWARDED; STATE BUDGET ADOPTED 9/22/23
Oak Street Sewer Rehab	Water & Sewer	61		\$812,500	\$0	STATE OF NORTH CAROLINA	AWARDED: STATE BUDGET ADOPTED 9/22/23
SRF Loan Retirement for Saluda/Columbus/Tryon	Water & Sewer	61		\$768,292	\$0	STATE OF NORTH CAROLINA \$2,304.878/3 = \$768,292	AWARDED: STATE BUDGET ADOPTED 9/22/23 STATE LEGISLATIVE APPROVAL JULY 2024; CLOSEOUT IN PROCESS
Sourwood Ridge Road/US176 Water Line Upgrade	Water & Sewer	61		\$0	\$714,000		NOT FUNDED IN LAST ROUND; WILL RESUBMIT IN FUTURE ROUND
Electric Charging Station at Depot Park	General	10		\$22,500	\$7,500	STATE OF NORTH CAROLINA	AWARDED NOTE: TOURISM, TDDA & TOWN \$2,500 EACH
Electric Charging Station at Depot Park	General	10		\$2,500		TDDA	
Electric Charging Station at Depot Park	General	10		\$2,500		TOURISM BOARD	
Saluda Grade Trail	General	10		TBD	\$0	FEDERAL GOVERNMENT COMPENSATION	PENDING
SAFE Grant (3-year salary/benefits for firefighter)	Fire Dept	20		\$0	\$0	FEMA	NOT APPROVED
Paving Access Roads/Parking Lots at Harmon Field	Harmon Field	25		\$137,300		POLK COUNTY AND TOWN OF TRYON \$68.650 EACH	APPROVED BY COUNTY AND TOWN
Harmon Field Maintenance Improvements	Harmon Field	25		\$10,000		TOWN OF TRYON \$10,000 GRANT TO HARMON FIELD	APPROVED BY TOWN 09/19/23
Grant Writer Consultant Grant	Harmon Field	25		\$30,000	\$0	NCLM	APPROVED
Master Plan Engineering Consultant	Harmon Field	25		\$0	\$0	NCLM	FUNDING PROGRAM CANCELLED BY NCLM
Open Air Gym Improvements	Harmon Field	25		\$10,000		DOMINION ENERGY	NOT APPROVED
Lake Lanier Dam Rehab Project	Water & Sewer			\$900,000		FEMA/SCDHEC	APPLICATION IN PROCESS
Woodland Park Improvements	Woodland Park	70		\$1,200	\$1,500	POLK COUNTY APPEARANCE COMMISSION	APPROVED; WORK TO BE DONE PRIOR TO MAY 31, 2024
TOTAL ALL GRANTS				\$7,590,039	\$1,372,973		
SUMMARY OF GRANTS RECEIVED BY FUND							
WATER AND SEWER FUND				\$6,161,189	92.1%		
TRYON FIRE DEPARTMENT				\$252,350	3.8%		
HARMON FIELD				\$248,300	3.7%		
WOODLAND PARK				\$1,200	0.0%		
DOWNTOWN				\$27,500	0.4%		
				\$6,690,539	100.0%		

AGENDA ITEM

DATE: September 17, 2024

TO: Mayor and Town Board of Commissioners

PRESENTERS: Jim Fatland, CPFO, NCCLGFO, Town Manager
Josh Walton, Fire Chief

SUBJECT: Finance Agreement with Home Trust Bank for Purchase of Fire Apparatus

BACKGROUND: The Town of Tryon Board of Commissioners at their regularly scheduled meeting held on August 6, 2024 approved a Resolution Authorizing Application with the LGC for installment financing for the purchase of fire apparatus.

The Tryon Board of Commissioners approved the purchase of a 2023 Pierce Fire Engine at cost of \$852,459.00. The Tryon Fire Department ordered the fire engine in the FY23 Budget.

The Town requested financing from several banks for financing fire apparatus over a fifteen (15) year period or 180 months. Home Trust Bank provided the Town with the best interest rate at 4.99% with no closing costs. Repayment of the loan will be on a monthly basis with a deferred payment commencing on September 1, 2025. The first payment will be interest only at \$41,792.68 for the deferral. On October 1, 2025 monthly payments will commence at \$6,736.75.

The Fire Department paid off a loan on August 1, 2022 and is currently debt free. In planning this purchase, we added a line item "Reserve for Debt Service" for the future loan for the new engine in the approved FY24 Budget totaling \$42,000. These funds will be applied toward the September 1, 2025 first interest only payment as mentioned above as an appropriation of fund balance.

The purchase of a new fire engine, replacement for a 1999 Pierce, is necessary to maintain our ISO Rating.

The LGC met on Tuesday, September 10, 2024 and unanimously approved the Town of Tryon request to finance the purchase of fire apparatus with Home Trust Bank.

RECOMMENDATION: Approve Finance Agreement with Home Trust Bank subject to Town Attorney approval

FISCAL IMPACT: Repayment of the loan will commence in FY25-26. Deferred interest will be appropriated from the Tryon Fire Department Special Revenue Fund Balance.

AGENDA ITEM

DATE: September 17, 2024

TO: Mayor and Town Commissioners

PREPARED BY: Jim Fatland, Town Manager, NCCLGFO, CPFO

PRESENTERS: Jim Fatland, Town Manager
Greg McCool, Public Works Director

SUBJECT: Purchase of Side Arm Mower

BACKGROUND: The Tryon Board of Commissioners approved the purchase of a side arm mower in FY24, however, due to long term delivery delays the equipment was not ordered.

Meade Tractor, Mills River NC has provided a quote for the side arm mower consisting of John Deere Tractor and Side Arm Mower Attachment from Tiger Mowers at cost not to exceed \$157,020.98. This price is below state contract pricing of \$183,009.38. Estimated delivery is Spring 2025. A copy of quote is attached.

Staff will come back to the Town Board for approval to submit application to the Local Government Commission for installment financing when a firm date for delivery is known.

RECOMMENDATION:

- 1) Approve Purchase of Side Arm Mower from Meade Tractor, Mills River NC in an amount not to exceed \$157,020.98
- 2) Authorize Budget Amendment for the Powell Bill Fund for the purchase and financing for this equipment

FISCAL IMPACT: Equipment to be financed over 15 years with principal and interest payment funded from Powell Bill Fund.

DEERE

Prepared For:
TOWN OF TRYON



Prepared By: **Hawkins Curtis**

Meade Tractor
30 Carland Circle
Mills River, NC 28759

Tel: 828-891-8111

Fax: 828-891-0032

Email: chawkins@meadetractor.com

Date: 28 August 2024

Offer Expires: 27 September 2024

Confidential



Quote Id: 31583106

28 August 2024

TOWN OF TRYON
301 N TRADE ST
TRYON, NC 28782

Greetings,

We at Meade Tractor are thankful for the opportunity to prepare this quote for you. We appreciate the confidence you have shown in our equipment, our company and our ability to provide solutions for you and/or your business.

Please feel free to follow up with any questions you may have regarding this quote.

If we did not meet your expectations in the preparation and delivery of the quote, please let us know how we can improve to better meet your needs.

Thanks again for your time and consideration and we look forward to following up soon.

For the equipment you need, think Meade.

Hawkins Curtis
828-891-8111
Meade Tractor

Quote Summary

Prepared For:
 TOWN OF TRYON
 301 N TRADE ST
 TRYON, NC 28782
 Business: 828-859-9195
 Mobile: 828-817-7467
 RANDYDARLEY.RD@GMAIL.COM

Prepared By:
 Hawkins Curtis
 Meade Tractor
 30 Carland Circle
 Mills River, NC 28759
 Phone: 828-891-8111
 chawkins@meadetractor.com

Quote Id: 31583106
Created On: 28 August 2024
Last Modified On: 29 August 2024
Expiration Date: 27 September 2024

Equipment Summary	Selling Price	Qty	Extended
2024 JOHN DEERE 5105M TRACTOR	\$ 89,244.68 X	1 =	\$ 89,244.68
2024 TIGER BB18	\$ 31,340.22 X	1 =	\$ 31,340.22
2024 TIGER RT50D	\$ 13,598.91 X	1 =	\$ 13,598.91
TIGER JSTK	\$ 14,483.70 X	1 =	\$ 14,483.70
2024 TIGER BPS-BNGL	\$ 1,521.25 X	1 =	\$ 1,521.25
2024 TIGER FCT Inst	\$ 6,832.22 X	1 =	\$ 6,832.22
Equipment Total			\$ 157,020.98

Quote Summary	
Equipment Total	\$ 157,020.98
SubTotal	\$ 157,020.98
Sales Tax - (6.75%)	\$ 10,598.92
Est. Service Agreement Tax	\$ 0.00
Total	\$ 167,619.90
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 167,619.90

Salesperson : X _____

Accepted By : X _____



Selling Equipment

Quote Id: 31583106

Customer: TOWN OF TRYON

2024 JOHN DEERE 5105M TRACTOR				
Hours:		0		
Stock Number:				
				Selling Price
				\$ 89,244.68
Code	Description	Qty	Unit	Extended
1	MFWD Cab Tractor	1	\$ 106,706.00	\$ 106,706.00
Other Charges				
	Freight	1	\$ 2,000.00	\$ 2,000.00
	Setup	1	\$ 1,860.00	\$ 1,860.00
	Other Charges Total			\$ 3,860.00
	Suggested Price			\$ 110,566.00
Customer Discounts				
	Customer Discounts Total		\$ -21,321.32	\$ -21,321.32
Total Selling Price				\$ 89,244.68

2024 TIGER BB18				
Hours:		0		
Stock Number:				
				Selling Price
				\$ 31,340.22
Code	Description	Qty	Unit	Extended
1	Begal 18' Boom Mower w/1300# Wheel Weight	1	\$ 41,190.00	\$ 41,190.00
	Suggested Price			\$ 41,190.00
Customer Discounts				
	Customer Discounts Total		\$ -9,849.78	\$ -9,849.78
Total Selling Price				\$ 31,340.22

2024 TIGER RT50D				
Hours:		0		
Stock Number:				
				Selling Price
				\$ 13,598.91
Code	Description	Qty	Unit	Extended
1	Rotary Disc Brush Head And Hyd Door	1	\$ 17,872.00	\$ 17,872.00



JOHN DEERE

Selling Equipment

Quote Id: 31583106

Customer: TOWN OF TRYON

Suggested Price		\$ 17,872.00
Customer Discounts		
Customer Discounts Total	\$ -4,273.09	\$ -4,273.09
Total Selling Price		\$ 13,598.91

TIGER JSTK

Hours: 0

Stock Number:

				Selling Price
				\$ 14,483.70
Code	Description	Qty	Unit	Extended
1	Joystick and Valve Lit	1	\$ 19,036.00	\$ 19,036.00
Suggested Price				\$ 19,036.00
Customer Discounts				
Customer Discounts Total				\$ -4,552.30
Total Selling Price				\$ 14,483.70

2024 TIGER BPS-BNGL

Hours: 0

Stock Number:

				Selling Price
				\$ 1,521.25
Code	Description	Qty	Unit	Extended
1	Electroni Boom Positioning System	1	\$ 1,739.00	\$ 1,739.00
Suggested Price				\$ 1,739.00
Customer Discounts				
Customer Discounts Total				\$ -217.75
Total Selling Price				\$ 1,521.25

2024 TIGER FCT Inst

Hours: 0

Stock Number:

				Selling Price
				\$ 6,832.22



JOHN DEERE

Selling Equipment

Quote Id: 31583106

Customer: TOWN OF TRYON

Code	Description	Qty	Unit	Extended
1	Factory Install	1	\$ 8,784.00	\$ 8,784.00
Suggested Price				\$ 8,784.00
Customer Discounts				
Customer Discounts Total			\$ -1,951.78	\$ -1,951.78
Total Selling Price				\$ 6,832.22

AGENDA ITEM

DATE: September 17, 2024

TO: Mayor and Town Commissioners

PREPARED BY: Jim Fatland, Town Manager, NCCLGFO, CPFO

PRESENTERS: Jim Fatland, Town Manager
Brad Gordon, Harmon Field Park Superintendent

SUBJECT: Purchase of Tractor for Harmon Field

BACKGROUND: Included in the approved FY24-25 Harmon Field Budget was the purchase of a new tractor replacing a 40-year-old tractor.

The Town has received State Contract Pricing from Moore Farm Equipment to purchase a new tractor at a cost of \$26,305.

RECOMMENDATION:

- 1) Approve Purchase of Tractor from Moore Farm Equipment at cost not to exceed \$26,305
- 2) Authorize Staff to obtain bank financing for Town Board approval at its October 15, 2024 Town Board Meeting

FISCAL IMPACT: Equipment to be financed over 5 years. Since the cost of the tractor is less than \$50,000, LGC approval is not required.

Moore Farm Equipment
201 Duncan Hill Road
Hendersonville, NC 28792
(828) 693-4968

Equipment Quote:

Sept. 11, 2024

Town of Tryon

Kubota L2502HST Tractor w/R14	\$ 24,500.00
w/Ansung 2545C-QB Loader	
3 rd valve	500.00
Dirt Dog 50-07 7' scrape blade	1350.00
#4000 Pallet forks	950.00
Municiple discount	-995.25
	Sales tax 1775.57
Total	\$ 28,080.57

Terra Force YCG060 Grapple \$ 2500.00

Wendie Chastain

Moore Farm Equipment

AGENDA ITEM

DATE: September 17, 2024

TO: Mayor and Town Commissioners

PREPARED BY: Jim Fatland, Town Manager, NCCLGFO, CPFO

PRESENTERS: Jim Fatland, Town Manager
Greg McCool, Public Works Director
John Walters, Architect

SUBJECT: Contract Award for Pacolet and Depot Pedestrian Deck

BACKGROUND: Staff has previously discussed the proposed plan with the Town Board to construct an elevated pedestrian deck on Town owned property on the corner of Pacolet and Depot Streets. Staff retained John Walters to prepare biddable plans and specifications.

The Town received sealed bids on September 3, 2024. The lowest bidder was Carlson-Farmer, Incorporated, General Contractors in Rutherfordton, NC. Architect recommendation is attached.

RECOMMENDATION:

- 1) Award Contract to Carlson-Farmer at cost not to exceed \$67,210.00
- 2) Approve Budget Amendment

FISCAL IMPACT: Source of funds will be an appropriation from General Fund Balance

Project Update

Pacolet at Depot Deck
Town of Tryon, NC

12 September 2024

The project is an outdoor deck for public use on the town owned property at the intersection of Pacolet and Depot Streets.

Drawings were issued for bidding on August 16, 2024. Four bidders expressed an interest in bidding on the project. Three contractors followed through and submitted bids, which were opened publicly on September 3, 2024 at 2:00 PM. The low bidder was Carlson-Farmer General Contractors, located in Rutherfordton, NC.

The base bid is \$59,985.00 with an add alternate (wood screening of area below deck) of \$7,225.00, for a total of \$67,210.00.

A meeting was held with Kris Carlson on September 9, 2024, to discuss schedule and procedures. In attendance were architect John Walters, Town Manager Jim Fatland, Public Works Director Greg McCool, and Zoning Administrator Tim Daniels. Neighboring property owner Mike Hrobek was in partial attendance to update him on the project.

Based on these discussions with the contractor, I would recommend accepting the bid submitted by Carlson-Farmer, Inc. General Contractors.

John Walters AIA

John Walters, Architect PLLC

**A Resolution of the Town of Tryon Board of Commissioners Authorizing Exchange of
Property Pursuant to NCGS 160A-271**

WHEREAS, the Town of Tryon owns a 1993 Freightliner Engine, 750-gallon tank valued at \$75,000.00; and

WHEREAS, the Green Creek Fire Rescue, Columbus, NC owns a 2006 F350 brush truck, 300-gallon tank, with a Honda pump valued at \$50,000.00; and,

WHEREAS, the Town and Green Creek wish to make an even exchange of the two described vehicles plus a cash payment from Green Creek to the Town in the amount of \$25,000.00; and

WHEREAS, North Carolina General Statute § 160A-271 authorizes the Town to make such an exchange if authorized by the Board of Commissioners by a resolution adopted at a regular meeting of the Board upon at least 10 days' public notice; and

WHEREAS, the Town has given the required public notice, and the board is convened in a regular meeting.

THEREFORE, THE BOARD OF COMMISSIONERS OF TRYON RESOLVES THAT:

1. The exchange of properties described above is authorized.
2. The appropriate Town officials are directed to execute the appropriate instruments necessary to carry out the exchange.

Adopted October 15, 2024.

J. Alan Peoples, Mayor

ATTEST:

Susan B. Bell, Clerk

Approved as to form:

William C. Morgan, Jr.
Town Attorney

PUBLIC NOTICE
EXCHANGE OF PERSONAL PROPERTY

Pursuant to North Carolina General Statute § 160A-271, the Board of Commissioners of the Town of Tryon states its intention to authorize the exchange of certain town-owned property for certain property owned by Green Creek Fire Rescue, Columbus, NC.

The exchange involves the following two vehicles:

The Town's vehicle is a 1993 Freightliner Engine, 750-gallon tank (Engine 27-2) valued at \$75,000.00.

The Green Creek vehicle is a 2006 F350 brush truck, 300-gallon tank, with a Honda pump valued at \$50,000.00. In addition, Green Creek will pay the Town \$25,000.00.

All persons interested in this exchange are invited to attend the meeting of the Tryon Board of Commissioners to be held in the McCown Meeting Room, Tryon Town Hall, 301 N. Trade Street, Tryon, NC on Tuesday, October 15, 2024. At that time the Board intends to authorize the exchange of the properties described above.

**RESOLUTION TO AUTHORIZE SIGNATURES
OF TOWN OFFICIAL DOCUMENTS
September 17, 2024**

NOW, THEREFORE BE IT RESOLVED, By the Board of Commissioners of the Town of Tryon, North Carolina:

- 1) That the Mayor, Mayor-Pro Tem, Town Manager, Planning Director and successors so titled, as hereby authorized and directed to sign checks for the Town of Tryon,
- 2) That the Mayor, Mayor-Pro Tem, Town Manager, Town Clerk, Planning Director and successors so titled, as hereby authorized and directed to sign official documents for the Town of Tryon.

J. Alan Peoples, Mayor

Attest:

Susan B. Bell, Town Clerk

AGENDA ITEM

DATE: September 17, 2024

TO: Mayor and Town Commissioners

PREPARED BY: Gina Macaluso, HR Payroll

PRESENTERS: Jim Fatland, Town Manager
Susan Bell, Town Clerk

SUBJECT: Amendment to Personnel Policy Manual

BACKGROUND: The Town Personnel Policy Manual has not been updated in several years. As a result, the Town of Tryon has fallen behind other municipalities and counties within Western North Carolina. For example, the Town of Tryon provides 5 days of vacation to new hires. All other municipalities in our survey provide 10 to 12 days of vacation. Please see attached survey prepared by HR Payroll. Update of the vacation schedule is vital for recruitment and retention of employees.

In reviewing the survey results, Polk County's vacation schedule is fairly close to the average.

RECOMMENDATION:

- 1) Approve Revised Vacation Schedule for Town Employees in accordance with Polk County.

Years of Service	Accrued Per Year
0-4	12
5-9	15
10-14	18
20-25	22
25-plus	25

- 2) Authorize staff to review and update the Town's Personnel Manual in conjunction with the FY25-26 budgetary process and submit to Town Board for consideration and approval.

FISCAL IMPACT: No change to budgeted salaries.

Memo

To: Jim Fatland
From: Gina Macaluso
Date: 09/04/2024
Re: Vacation Accrual Rate Analysis

I'm writing to inform you of the Town of Tryon's vacation accrual rate compared to other surrounding towns, cities, and counties. Here is what I found:

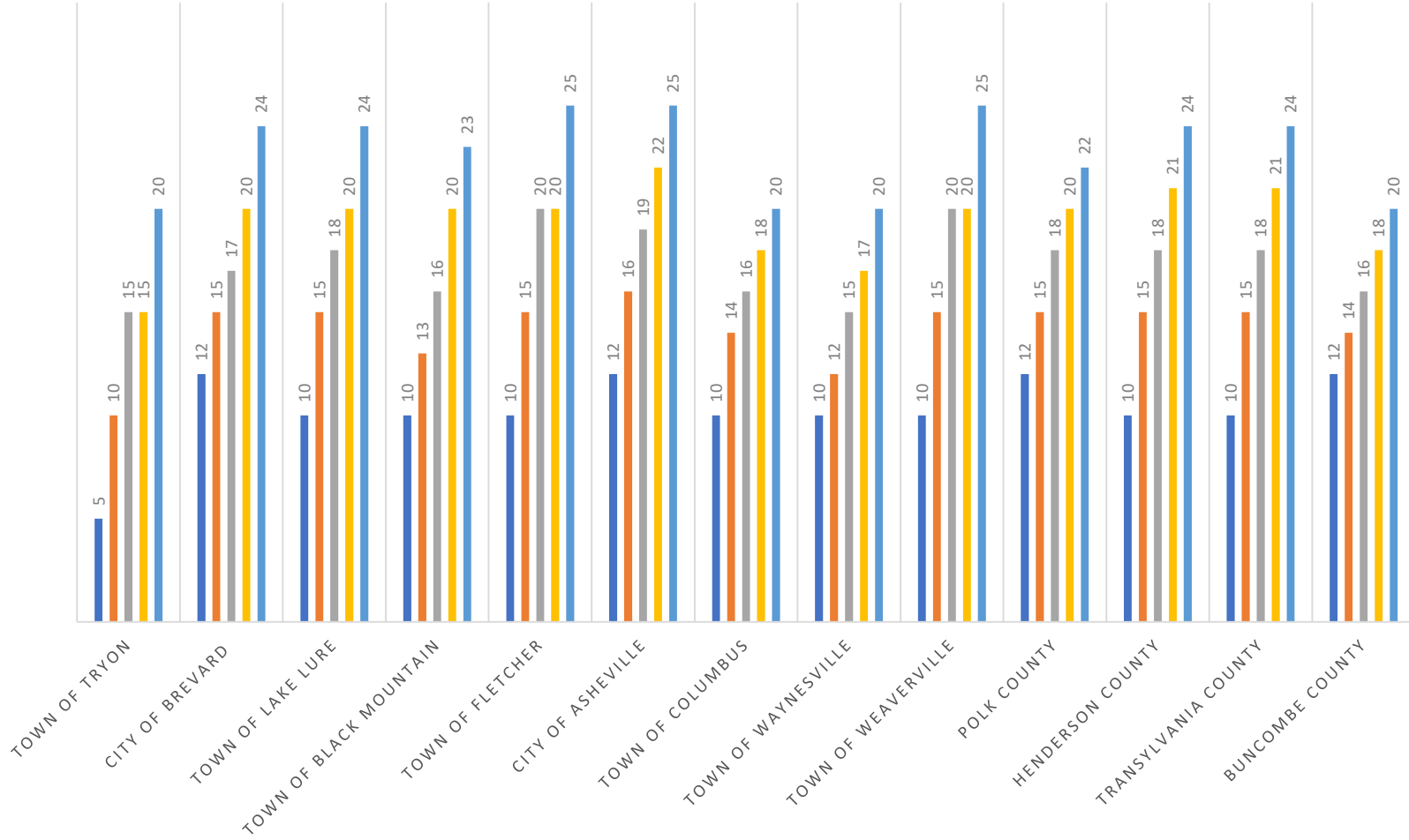
- The Town on Tryon offers a below average amount of vacation days for each block of years a person is employed compared to surrounding areas
- The Town of Tryon offers less than half the average days of vacation to new hires compared to surrounding areas
- The Town of Tryon offers the least amount of vacation days to employees who have worked 15 or more years compared to surrounding areas

VACATION ACCRUAL RATES

	New Hires	5 years Employed	10 years Employed	15 years Employed	20+ years Employed
Town of Tryon	5	10	15	15	20
City of Brevard	12	15	17	20	24
Town of Lake Lure	10	15	18	20	24
Town of Black Mountain	10	13	16	20	23
Town of Fletcher	10	15	20	20	25
City of Asheville	12	16	19	22	25
Town of Columbus	10	14	16	18	20
Town of Waynesville	10	12	15	17	20
Town of Weaverville	10	15	20	20	25
Polk County	12	15	18	20	22
Henderson County	10	15	18	21	24
Transylvania County	10	15	18	21	24
Buncombe County	12	14	16	18	20
Average Days Earned	10.2	14.2	17.4	19.4	22.8

VACATION ACCRUAL RATES

■ New Hires
 ■ 5 years Employed
 ■ 10 years Employed
 ■ 15 years Employed
 ■ 20+ years Employed



Agenda Item Summary Sheet



Meeting Date: January 16, 2024	Agenda Item Number: Board Appointments-Historic Preservation
Submitted By: Susan Bell, Town Clerk	
Attachments: Applications from Wendy Coddington, Lynne Perlmutter, Julia Calhoun Williams	

Topic: Appointment to Historic Preservation Commission

Requested/Recommended Action & Motion: Appoint all 3 applicants to HPC

Summary Explanation & Background: See applications

Town Priority/Goal (Strategic Plan):

Direct Financial Impact:

Indirect Financial Impact:

Funds Included in Current Budget:

**TOWN OF TRYON
APPLICATION FOR VOLUNTEER BOARD
PERSONAL HISTORY FORM**

NAME Wendi P. Coddington HOME ADDRESS 470 Melrose Ave. Ext. Tryon

BOARD(S) YOU ARE APPLYING FOR:

- ABC, Board of Planning & Adjustment, Cemetery,
- Depot Master Plan, Downtown Finance Construction, Eastside
- Citizens Advisory, Fire Commission, Harmon Field Board of
- Supervisors, Historic Preservation Commission, Park,
- Public Works, Rail Corridor Committee, Tourism Authority,
- Town Hall Restoration

HOW LONG HAVE YOU BEEN A RESIDENT OF TRYON? 24 YEARS

NAME AND LOCATION OF HIGH SCHOOL ATTENDED:
Sylva Webster High School, Sylva NC

COLLEGE: Western Carolina University TYPE DEGREE: BFA - Fine & art history

PRESENTLY EMPLOYED BY: Self - Dark Horse Antique Market

JOB TITLE: owner

CURRENT MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD:

PAST MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD:

PREVIOUS SERVICE ON ANY CITY BOARD/COMMISSION: YES NO
IF SO, WHICH: _____ WHEN: _____

DO YOU ANTICIPATE A CONFLICT OF INTEREST BY SERVING AS A MEMBER OF A BOARD/COMMISSION? YES NO
IF YES, EXPLAIN _____

STATE REASONS WHY YOU FEEL QUALIFIED FOR THIS APPOINTMENT(S)(OPTIONAL)(Use back or additional sheet if more space needed.)

Experience in Design, Degree in Art, Appreciation of Antiques

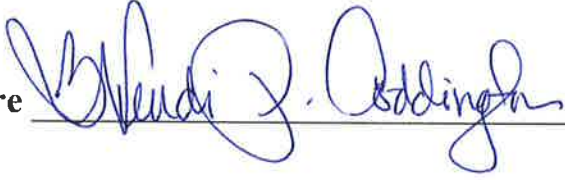
**APPLICATION FOR
APPOINTMENTS TO BOARDS, COMMITTEES, COMMISSIONS**

Page 2 of 2

(Historic Preservation Commission candidates only) **ARE YOU EMPLOYED IN ANY OF THE DISCIPLINES OF ARCHITECTURE, HISTORY, ARCHITECTURAL HISTORY, PLANNING, ARCHEOLOGY OR RELATED PROFESSIONS?** YES NO IF YES, EXPLAIN.

Self employed - Owner of Dark Horse Antique Market 10 years

NOTE: This information along with other material may be used by the City Council in making appointments to Boards and Commissions and in the event you are appointed, it may be used as a basis for news release to identify you to the community.

Signature  Date 8/30/24

Please submit completed form to:

**Town of Tryon
301 North Trade Street
Tryon, NC 28782**

Attention: Town Clerk

**TOWN OF TRYON
APPLICATION FOR VOLUNTEER BOARD
PERSONAL HISTORY FORM**

NAME Lynne Perlmutter HOME ADDRESS 434 Hogback Mtn Rd

BOARD(S) YOU ARE APPLYING FOR:

- ABC, Board of Planning & Adjustment, Cemetery,
 Depot Master Plan, Downtown Finance Construction, Eastside
Citizens Advisory, Fire Commission, Harmon Field Board of
Supervisors, Historic Preservation Commission, Park,
 Public Works, Rail Corridor Committee, Tourism Authority,
 Town Hall Restoration

Tryon 28782

HOW LONG HAVE YOU BEEN A RESIDENT OF TRYON? 10 YEARS

NAME AND LOCATION OF HIGH SCHOOL ATTENDED:

Ransom Everglades - Miami

COLLEGE: Univ. of FL - GVL TYPE DEGREE: Film Studies + French

PRESENTLY EMPLOYED BY: Around Tryon Properties

JOB TITLE: Real Estate / owner Broker

CURRENT MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD:

None!

PAST MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD: Served

on board of Wayfinders (wayfinders.nc.org) 2
charter school boards in Charlotte, past Rotary club.

PREVIOUS SERVICE ON ANY CITY BOARD/COMMISSION: YES NO

IF SO, WHICH: _____ WHEN: _____

DO YOU ANTICIPATE A CONFLICT OF INTEREST BY SERVING
AS A MEMBER OF A BOARD/COMMISSION? YES NO

IF YES, EXPLAIN _____

STATE REASONS WHY YOU FEEL QUALIFIED FOR THIS
APPOINTMENT(S)(OPTIONAL)(Use back or additional sheet if more space needed.)

Have professionally represented sellers of, buyers,
local historic homes in Tryon long time

APPLICATION FOR
APPOINTMENTS TO BOARDS, COMMITTEES, COMMISSIONS

Page 2 of 2

(Historic Preservation Commission candidates only) ARE YOU EMPLOYED IN ANY OF THE DISCIPLINES OF ARCHITECTURE, HISTORY, ARCHITECTURAL HISTORY, PLANNING, ARCHEOLOGY OR RELATED PROFESSIONS? YES NO IF YES, EXPLAIN.

Real Estate — familiar with homes, styles, construction etc of historic homes, neighborhoods + history of such.
long time interest in homes, buildings, architecture in coconut Grove, Miami Beach, Charlotte + Tryon. Husband used to work as architect with historic preservation firm.

NOTE: This information along with other material may be used by the City Council in making appointments to Boards and Commissions and in the event you are appointed, it may be used as a basis for news release to identify you to the community.

Signature  Date Aug 30, 2024

Please submit completed form to:

Town of Tryon
301 North Trade Street
Tryon, NC 28782

Attention: Town Clerk

TOWN OF TRYON
APPLICATION FOR VOLUNTEER BOARD
PERSONAL HISTORY FORM

NAME Julia Catharin Williams HOME ADDRESS 85 Melrose Ave, #4
Tryon, NC 28782

BOARD(S) YOU ARE APPLYING FOR:
 ABC, Board of Planning & Adjustment, Cemetery,
 Depot Master Plan, Downtown Finance Construction, Eastside
Citizens Advisory, Fire Commission, Harmon Field Board of
Supervisors, Historic Preservation Commission, Park,
 Public Works, Saluda Grade Trail Advisory Committee,
 Tourism Authority, Town Hall Restoration

HAVE YOU BEEN A RESIDENT OF TRYON? 49 yrs. then
12 years YEARS

LOCATION OF HIGH SCHOOL ATTENDED:
Tryon High School, Spartanburg Day School

DEGREE: _____ TYPE DEGREE: _____

PRESENTLY EMPLOYED BY: self

JOB TITLE: owner

CURRENT MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD:

PAST MEMBERSHIP IN ORGANIZATIONS AND OFFICES HELD: TFAC - Exhibits Chair
Tryon History Museum - board, Tryon Little Theater - board, Polk Co. Arts
Commission - board, Tryon Chamber of Commerce - board, Music Festival -
board, TFAC - teacher

PREVIOUS SERVICE ON ANY CITY BOARD/COMMISSION: _____
IF SO, WHICH: _____ WHEN: _____

DO YOU ANTICIPATE A CONFLICT OF INTEREST BY SERVING AS A
MEMBER OF A BOARD/COMMISSION? No
IF YES, EXPLAIN: _____

STATE REASONS WHY YOU FEEL QUALIFIED FOR THIS
APPOINTMENT(S) (OPTIONAL) (Use back or additional sheet if more space needed.)

Background in history and professional preservation director

**APPLICATION FOR
APPOINTMENTS TO BOARDS, COMMITTEES, COMMISSIONS**

Page 2 of 2

(Historic Preservation Commission candidates only) **ARE YOU EMPLOYED IN ANY OF THE DISCIPLINES OF ARCHITECTURE, HISTORY, ARCHITECTURAL HISTORY, PLANNING, ARCHEOLOGY OR RELATED PROFESSIONS?** YES NO **IF YES, EXPLAIN.**

Previously Director Chapel Hill Preservation Society

NOTE: This information along with other material may be used by the City Council in making appointments to Boards and Commissions and in the event you are appointed, it may be used as a basis for news release to identify you to the community.

Signature *Julia Calhoun (William)* Date *9/4/24*

Please submit completed form to:

**Town of Tryon
301 North Trade Street
Tryon, NC 28782**

Attention: Town Clerk