

Fund Or Attr	Type	Disp Acct	Budget	Mnth	QTD	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10								
Type: Revenues								
10 FU Revenues	10-40-3340-400	Zoning Permits	\$7,200.00	\$100.00	\$1,600.00	\$2,600.00	(\$4,600.00)	36.11%
10 FU Revenues	10-00-3991-991	Appropriation from Fund	\$17,011.00	\$0.00	\$0.00	\$0.00	(\$17,011.00)	0.00%
10 FU Revenues	10-00-3412-860	Rents	\$15,000.00	\$865.20	\$3,590.40	\$8,544.78	(\$6,455.22)	56.97%
10 FU Revenues	10-00-3412-445	INTERFUND Transfer - Fi	\$32,000.00	\$0.00	\$0.00	\$0.00	(\$32,000.00)	0.00%
10 FU Revenues	10-00-3324-220	Utility Franchise Tax	\$90,000.00	\$0.00	\$0.00	\$27,183.88	(\$62,816.12)	30.20%
10 FU Revenues	10-00-3235-220	City Hold Harmless	\$100,000.00	\$11,776.85	\$24,038.58	\$48,415.83	(\$51,584.17)	48.42%
10 FU Revenues	10-00-3234-220	Local Option S.Tax Rev--	\$33,000.00	\$4,670.34	\$9,324.41	\$18,466.69	(\$14,533.31)	55.96%
10 FU Revenues	10-00-3233-220	Local Option S.Tax Rev--	\$68,000.00	\$6,812.60	\$15,101.67	\$35,771.90	(\$32,228.10)	52.61%
10 FU Revenues	10-00-3232-220	Local Option S.Tax Rev--	\$91,000.00	\$10,732.95	\$22,299.41	\$53,784.73	(\$37,215.27)	59.10%
10 FU Revenues	10-00-3231-220	Local Option S.Tax Rev--	\$136,000.00	\$0.00	\$16,280.72	\$56,576.38	(\$79,423.62)	41.60%
10 FU Revenues	10-00-3110-122	MV Tax Revenue--Prior	\$8,000.00	\$1.00	\$2.00	\$18,295.99	\$10,295.99	228.70%
10 FU Revenues	10-00-3110-121	MV Tax Revenue--Curren	\$74,000.00	\$8,694.25	\$17,902.22	\$26,387.52	(\$47,612.48)	35.66%
10 FU Revenues	10-00-3103-110	Property Tax Rev--next 8	\$8,000.00	\$975.11	\$2,431.40	\$4,374.97	(\$3,625.03)	54.69%
10 FU Revenues	10-00-3102-110	Property Tax Revenue--fi	\$10,000.00	\$1,457.49	\$4,213.43	\$7,453.55	(\$2,546.45)	74.54%
10 FU Revenues	10-00-3101-110	Property Tax Revenue--C	\$778,000.00	\$24,148.58	\$58,060.08	\$515,931.9	(\$262,068.06)	66.32%
			\$1,467,211.00	\$70,234.37	\$174,844.32	\$823,788.16	(\$643,422.84)	56%
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