

und Or Attri	Type	Disp Acct	Budget	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10						
Type: Revenues						
10 FU	Revenues	10-00-3101-110	Property Tax Revenue--Current	\$778,000.00	\$749,021.26	(\$28,978.74) 96.28%
10 FU	Revenues	10-00-3102-110	Property Tax Revenue--first prior	\$10,000.00	\$11,466.14	\$1,466.14 114.66%
10 FU	Revenues	10-00-3103-110	Property Tax Rev--next 8 yrs	\$8,000.00	\$5,347.87	(\$2,652.13) 66.85%
10 FU	Revenues	10-00-3110-121	MV Tax Revenue--Current	\$74,000.00	\$44,330.42	(\$29,669.58) 59.91%
10 FU	Revenues	10-00-3110-122	MV Tax Revenue--Prior	\$8,000.00	\$18,297.99	\$10,297.99 228.72%
10 FU	Revenues	10-00-3231-220	Local Option S.Tax Rev--Art 39	\$136,000.00	\$101,128.94	(\$34,871.06) 74.36%
10 FU	Revenues	10-00-3232-220	Local Option S.Tax Rev--Art 40	\$91,000.00	\$76,291.08	(\$14,708.92) 83.84%
10 FU	Revenues	10-00-3233-220	Local Option S.Tax Rev--Art 42	\$68,000.00	\$51,711.68	(\$16,288.32) 76.05%
10 FU	Revenues	10-00-3234-220	Local Option S.Tax Rev--Art 44	\$33,000.00	\$27,808.26	(\$5,191.74) 84.27%
10 FU	Revenues	10-00-3235-220	City Hold Harmless	\$100,000.00	\$72,201.53	(\$27,798.47) 72.20%
10 FU	Revenues	10-00-3324-220	Utility Franchise Tax	\$90,000.00	\$64,158.68	(\$25,841.32) 71.29%
10 FU	Revenues	10-00-3412-445	INTERFUND Transfer - Fire Dept	\$32,000.00	\$0.00	(\$32,000.00) 0.00%
10 FU	Revenues	10-00-3412-860	Rents	\$15,000.00	\$12,139.98	(\$2,860.02) 80.93%
10 FU	Revenues	10-00-3519-220	DHS-FEMA Grant	\$143,475.00	\$0.00	(\$143,475.00) 0.00%
10 FU	Revenues	10-00-3991-991	Appropriation from Fund Balance	\$75,536.00	\$0.00	(\$75,536.00) 0.00%
10 FU	Revenues	10-40-3340-400	Zoning Permits	\$7,200.00	\$3,650.00	(\$3,550.00) 50.69%
				\$1,669,211.00	\$1,237,553.83	(\$431,657.17) 74%
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