

Fund Or Attri	Type	Disp Acct	Budget	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10						
Type: Revenues						
10 FUN	Revenues	10-00-3101-110	Property Tax Revenue--Current	\$778,000.00	\$770,621.79	(\$7,378.21) 99.05%
10 FUN	Revenues	10-00-3102-110	Property Tax Revenue--first prior	\$10,000.00	\$12,713.22	\$2,713.22 127.13%
10 FUN	Revenues	10-00-3103-110	Property Tax Rev--next 8 yrs	\$8,000.00	\$6,615.11	(\$1,384.89) 82.69%
10 FUN	Revenues	10-00-3110-121	MV Tax Revenue--Current	\$74,000.00	\$53,613.46	(\$20,386.54) 72.45%
10 FUN	Revenues	10-00-3110-122	MV Tax Revenue--Prior	\$8,000.00	\$18,298.99	\$10,298.99 228.74%
10 FUN	Revenues	10-00-3231-220	Local Option S.Tax Rev--Art 39	\$131,000.00	\$116,048.92	(\$14,951.08) 88.59%
10 FUN	Revenues	10-00-3232-220	Local Option S.Tax Rev--Art 40	\$89,000.00	\$87,930.27	(\$1,069.73) 98.80%
10 FUN	Revenues	10-00-3233-220	Local Option S.Tax Rev--Art 42	\$66,000.00	\$59,336.65	(\$6,663.35) 89.90%
10 FUN	Revenues	10-00-3234-220	Local Option S.Tax Rev--Art 44	\$15,000.00	\$32,478.50	\$17,478.50 216.52%
10 FUN	Revenues	10-00-3235-220	City Hold Harmless	\$98,000.00	\$84,807.91	(\$13,192.09) 86.54%
10 FUN	Revenues	10-00-3324-220	Utility Franchise Tax	\$88,000.00	\$64,158.68	(\$23,841.32) 72.91%
10 FUN	Revenues	10-00-3412-445	INTERFUND Transfer - Fire Dept	\$32,000.00	\$0.00	(\$32,000.00) 0.00%
10 FUN	Revenues	10-00-3412-860	Rents	\$15,000.00	\$14,215.18	(\$784.82) 94.77%
10 FUN	Revenues	10-00-3519-220	DHS-FEMA Grant	\$143,475.00	\$0.00	(\$143,475.00) 0.00%
10 FUN	Revenues	10-00-3991-991	Appropriation from Fund Balance	\$175,536.00	\$0.00	(\$175,536.00) 0.00%
10 FUN	Revenues	10-40-3340-400	Zoning Permits	\$7,000.00	\$4,400.00	(\$2,600.00) 62.86%
				\$1,738,011.00	\$1,325,238.68	(\$412,772.32) 76%
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