

Fund Or Attri	Type	Disp Acct	Budget	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10						
Type: Revenues						
10 FUN	Revenues	10-00-3101-110	Property Tax Revenue--Current	\$778,000.00	\$683,924.65	(\$94,075.35) 87.91%
10 FUN	Revenues	10-00-3102-110	Property Tax Revenue--first prior	\$10,000.00	\$10,101.85	\$101.85 101.02%
10 FUN	Revenues	10-00-3103-110	Property Tax Rev--next 8 yrs	\$8,000.00	\$4,483.71	(\$3,516.29) 56.05%
10 FUN	Revenues	10-00-3110-121	MV Tax Revenue--Current	\$74,000.00	\$36,366.37	(\$37,633.63) 49.14%
10 FUN	Revenues	10-00-3110-122	MV Tax Revenue--Prior	\$8,000.00	\$18,296.99	\$10,296.99 228.71%
10 FUN	Revenues	10-00-3231-220	Local Option S.Tax Rev--Art 39	\$136,000.00	\$86,104.13	(\$49,895.87) 63.31%
10 FUN	Revenues	10-00-3232-220	Local Option S.Tax Rev--Art 40	\$91,000.00	\$65,155.17	(\$25,844.83) 71.60%
10 FUN	Revenues	10-00-3233-220	Local Option S.Tax Rev--Art 42	\$68,000.00	\$44,043.80	(\$23,956.20) 64.77%
10 FUN	Revenues	10-00-3234-220	Local Option S.Tax Rev--Art 44	\$33,000.00	\$23,136.96	(\$9,863.04) 70.11%
10 FUN	Revenues	10-00-3235-220	City Hold Harmless	\$100,000.00	\$60,300.59	(\$39,699.41) 60.30%
10 FUN	Revenues	10-00-3324-220	Utility Franchise Tax	\$90,000.00	\$64,158.68	(\$25,841.32) 71.29%
10 FUN	Revenues	10-00-3412-445	INTERFUND Transfer - Fire Dept	\$32,000.00	\$0.00	(\$32,000.00) 0.00%
10 FUN	Revenues	10-00-3412-860	Rents	\$15,000.00	\$10,069.98	(\$4,930.02) 67.13%
10 FUN	Revenues	10-00-3519-220	DHS-FEMA Grant	\$143,475.00	\$0.00	(\$143,475.00) 0.00%
10 FUN	Revenues	10-00-3991-991	Appropriation from Fund Balance	\$75,536.00	\$0.00	(\$75,536.00) 0.00%
10 FUN	Revenues	10-40-3340-400	Zoning Permits	\$7,200.00	\$2,800.00	(\$4,400.00) 38.89%
				\$1,669,211.00	\$1,108,942.88	(\$560,268.12) 66%
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