

Fund Or Attrib	Type	Disp Acct	Budget	Mnth	QTD	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10								
Type: Revenues								
10 FUND	Revenues	10-00-3101-110	Property Tax Reven	\$778,000.00	\$149,337.84	\$457,871.8	\$457,871.8	(\$320,128.14) 58.85%
10 FUND	Revenues	10-00-3102-110	Property Tax Reven	\$10,000.00	\$861.09	\$3,240.12	\$3,240.12	(\$6,759.88) 32.40%
10 FUND	Revenues	10-00-3103-110	Property Tax Rev--n	\$8,000.00	\$939.81	\$1,943.57	\$1,943.57	(\$6,056.43) 24.29%
10 FUND	Revenues	10-00-3110-121	MV Tax Revenue--C	\$74,000.00	\$8,485.30	\$8,485.30	\$8,485.30	(\$65,514.70) 11.47%
10 FUND	Revenues	10-00-3110-122	MV Tax Revenue--P	\$8,000.00	\$11.28	\$18,293.99	\$18,293.99	\$10,293.99 228.67%
10 FUND	Revenues	10-00-3231-220	Local Option S.Tax	\$136,000.00	\$15,747.44	\$40,295.66	\$40,295.66	(\$95,704.34) 29.63%
10 FUND	Revenues	10-00-3232-220	Local Option S.Tax	\$91,000.00	\$12,273.46	\$31,485.32	\$31,485.32	(\$59,514.68) 34.60%
10 FUND	Revenues	10-00-3233-220	Local Option S.Tax	\$68,000.00	\$8,043.39	\$20,670.23	\$20,670.23	(\$47,329.77) 30.40%
10 FUND	Revenues	10-00-3234-220	Local Option S.Tax	\$33,000.00	\$4,654.18	\$9,142.28	\$9,142.28	(\$23,857.72) 27.70%
10 FUND	Revenues	10-00-3235-220	City Hold Harmless	\$100,000.00	\$13,387.92	\$24,377.25	\$24,377.25	(\$75,622.75) 24.38%
10 FUND	Revenues	10-00-3324-220	Utility Franchise Tax	\$90,000.00	\$27,183.88	\$27,183.88	\$27,183.88	(\$62,816.12) 30.20%
10 FUND	Revenues	10-00-3412-445	INTERFUND Transf	\$32,000.00	\$0.00	\$0.00	\$0.00	(\$32,000.00) 0.00%
10 FUND	Revenues	10-00-3412-860	Rents	\$15,000.00	\$2,515.20	\$4,954.38	\$4,954.38	(\$10,045.62) 33.03%
10 FUND	Revenues	10-40-3340-400	Zoning Permits	\$7,200.00	\$0.00	\$1,000.00	\$1,000.00	(\$6,200.00) 13.89%
				\$1,450,200.00	\$243,440.79	\$648,943.84	\$648,943.84	(\$801,256.16) 45%
				\$1,450,200.00	\$243,440.79	\$648,943.84	\$648,943.84	(\$801,256.16) 45%