

Ind Or Atti	Type	Disp Acct	Budget	Mnth	QTD	YTD	Variance	Prcnt
Fund Or Attrib: 10 FUND 10								
Type: Revenues								
10 F	Revenues	10-00-3101-110	Property Tax Revenue--Cu	\$778,000.00	\$33,911.5	\$33,911.5	\$491,783. (\$286,216.64)	63.21%
10 F	Revenues	10-00-3102-110	Property Tax Revenue--fir	\$10,000.00	\$2,755.94	\$2,755.94	\$5,996.06 (\$4,003.94)	59.96%
10 F	Revenues	10-00-3103-110	Property Tax Rev--next 8	\$8,000.00	\$1,456.29	\$1,456.29	\$3,399.86 (\$4,600.14)	42.50%
10 F	Revenues	10-00-3110-121	MV Tax Revenue--Current	\$74,000.00	\$9,207.97	\$9,207.97	\$17,693.2 (\$56,306.73)	23.91%
10 F	Revenues	10-00-3110-122	MV Tax Revenue--Prior	\$8,000.00	\$1.00	\$1.00	\$18,294.9 \$10,294.99	228.69%
10 F	Revenues	10-00-3231-220	Local Option S.Tax Rev--A	\$136,000.00	\$16,280.7	\$16,280.7	\$56,576.3 (\$79,423.62)	41.60%
10 F	Revenues	10-00-3232-220	Local Option S.Tax Rev--A	\$91,000.00	\$11,566.4	\$11,566.4	\$43,051.7 (\$47,948.22)	47.31%
10 F	Revenues	10-00-3233-220	Local Option S.Tax Rev--A	\$68,000.00	\$8,289.07	\$8,289.07	\$28,959.3 (\$39,040.70)	42.59%
10 F	Revenues	10-00-3234-220	Local Option S.Tax Rev--A	\$33,000.00	\$4,654.07	\$4,654.07	\$13,796.3 (\$19,203.65)	41.81%
10 F	Revenues	10-00-3235-220	City Hold Harmless	\$100,000.00	\$12,261.7	\$12,261.7	\$36,638.9 (\$63,361.02)	36.64%
10 F	Revenues	10-00-3324-220	Utility Franchise Tax	\$90,000.00	\$0.00	\$0.00	\$27,183.8 (\$62,816.12)	30.20%
10 F	Revenues	10-00-3412-445	INTERFUND Transfer - Fir	\$32,000.00	\$0.00	\$0.00	\$0.00 (\$32,000.00)	0.00%
10 F	Revenues	10-00-3412-860	Rents	\$15,000.00	\$2,725.20	\$2,725.20	\$7,679.58 (\$7,320.42)	51.20%
10 F	Revenues	10-40-3340-400	Zoning Permits	\$7,200.00	\$1,500.00	\$1,500.00	\$2,500.00 (\$4,700.00)	34.72%
				\$1,450,200.00	\$104,609.95	\$104,609.95	\$753,553.79 (\$696,646.21)	52%
				\$1,450,200.00	\$104,609.95	\$104,609.95	\$753,553.79 (\$696,646.21)	52%