

**Town of Tryon**  
**Budget Report**  
**All Fund Summary**  
**4TH MONTH OCTOBER 2020**

FUND	REVENUES	BUDGET	ACTUAL 4TH MONTH 10/31/2020	PERCENT TO BUDGET
	10 General Fund	\$ 1,449,200	\$ 915,661	63%
	15 Powell Bill Fund	65,000	31,729	49%
	20 Fire Department	503,500	363,977	72%
	25 Harmon Field	253,000	153,527	61%
	61 Water & Sewer Fund	1,625,464	526,183	32%
	67 Sanitation Fund	239,000	80,703	34%
	<b>TOTAL REVENUE</b>	<b>\$ 4,135,164</b>	<b>\$ 2,071,779</b>	<b>50%</b>
	<b>EXPENSES</b>			
	10 General Fund	\$ 1,449,200	\$ 711,524	49%
	15 Powell Bill Fund	65,000	26,900	41%
	20 Fire Department	503,500	137,337	27%
	25 Harmon Field	253,000	96,606	38%
	61 Water & Sewer Fund	1,625,464	487,744	30%
	67 Sanitation Fund	239,000	67,145	28%
	<b>TOTAL EXPENSES</b>	<b>\$ 4,135,164</b>	<b>\$ 1,527,257</b>	<b>37%</b>