

**Town of Tryon  
General Fund  
Expenditure Report  
11th Month May 2020**

	<b>BUDGET</b>	<b>11th MONTH ENDED</b>	<b>PERCENT TO BUDGET</b>
Governing Board	\$ 108,604	\$ 75,677	69.68%
Administration	553,489	455,056	82.22%
Police	649,368	567,505	87.39%
Streets	396,408	314,765	79.40%
Parks & Cemetery	4,400	3,074	69.87%
Zoning, Planning,	16,000	1,505	9.41%
Debt Service	41,012	39,229	95.65%
Contrib to Fund Bal			
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,769,281</b>	<b>1,456,812</b>	<b>82.34%</b>