

**Town of Tryon
Budget Report
All Fund Summary
11th MONTH 5/31/20**

	BUDGET		ACTUAL 11TH MONTH 5/31/2020	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,769,281	\$	1,542,472	87%
Powell Bill Fund	96,000		67,545	70%
Fire Department	494,729		494,999	100%
Harmon Field	197,243		334,612	170%
Water Fund	1,118,464		985,199	88%
Sewer Fund	505,000		399,934	79%
Sanitation Fund	241,000		215,678	89%
TOTAL REVENUE	\$ 4,421,717	\$	4,040,438	91%
EXPENSES				
General Fund	\$ 1,769,281	\$	1,456,812	82%
Powell Bill Fund	96,000		112,732	117%
Fire Department	494,729		338,389	68%
Harmon Field	196,837		193,493	98%
Water Fund	1,196,153		1,189,956	99%
Sewer Fund	427,311		396,983	93%
Sanitation Fund	241,000		215,678	89%
TOTAL EXPENSES	\$ 4,421,311	\$	3,904,043	88%

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