

**Town of Tryon
General Fund
Expenditure Report
12th Month JUNE 2020**

	BUDGET		12th MONTH ENDED		PERCENT TO BUDGET
Governing Board	\$ 108,604	\$	78,965		72.71%
Administration	553,489		492,676		89.01%
Police	649,368		620,490		95.55%
Streets	396,408		334,936		84.49%
Parks & Cemetery	4,400		6,121		139.11%
Zoning, Planning,	16,000		15,110		94.44%
Debt Service	41,012		39,229		95.65%
Expenses from SS FMS			2,887		
TOTAL EXPENDITURES	\$ 1,769,281	\$	1,590,414		89.89%

