

**Town of Tryon
General Fund
Expenditure Report
1st Month JULY 2020**

	BUDGET		1st MONTH ENDED		PERCENT TO BUDGET
Governing Board	\$ 55,165	\$	9,151		16.59%
Administration	433,787		30,627		7.06%
Police	648,843		64,152		9.89%
Streets	249,993		39,119		15.65%
Parks & Cemetery	4,400		-		0.00%
Zoning, Planning,	16,000		-		0.00%
Debt Service	41,012		13,922		33.95%
Expenses from SS FMS					
TOTAL EXPENDITURES	\$ 1,449,200	\$	156,970		10.83%