

**Town of Tryon
Budget Report
All Fund Summary
1ST MONTH JULY**

	BUDGET		ACTUAL 1ST MONTH 7/31/2020	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,450,200	\$	57,565	4%
Powell Bill Fund	65,000		-	0%
Fire Department	506,500		7,153	1%
Harmon Field	254,000		3,156	1%
Water Fund	1,120,464		86,784	8%
Sewer Fund	505,000		29,250	6%
Sanitation Fund	239,000		22,290	9%
TOTAL REVENUE	\$ 4,140,164	\$	206,198	5%
EXPENSES				
General Fund	\$ 1,769,281	\$	157,530	9%
Powell Bill Fund	96,000		-	0%
Fire Department	494,729		69,180	14%
Harmon Field	196,837		22,244	11%
Water Fund	1,196,153		98,850	8%
Sewer Fund	427,311		18,195	4%
Sanitation Fund	241,000		16,260	7%
TOTAL EXPENSES	\$ 4,421,311	\$	382,259	9%