

**Town of Tryon
General Fund
Expenditure Report
2nd Month AUGUST 2020**

	BUDGET		1st MONTH ENDED		PERCENT TO BUDGET
Governing Board	\$ 55,165	\$	19,170		34.75%
Administration	433,787		60,865		14.03%
Police	648,843		113,057		17.42%
Streets	249,993		226,769		90.71%
Parks & Cemetery	4,400		560		12.73%
Zoning, Planning,	16,000		-		0.00%
Debt Service	41,012		13,922		33.95%
Expenses from SS FMS					
TOTAL EXPENDITURES	\$ 1,449,200	\$	434,343		29.97%