

**Town of Tryon
Budget Report
All Fund Summary
2ND MONTH AUGUST**

	BUDGET	ACTUAL 2ND MONTH 8/31/2020	PERCENT TO BUDGET
REVENUES			
General Fund	\$ 1,450,200	\$ 405,503	28%
Powell Bill Fund	65,000	-	0%
Fire Department	506,500	253,287	50%
Harmon Field	254,000	116,176	46%
Water Fund	1,120,464	201,803	18%
Sewer Fund	505,000	65,485	13%
Sanitation Fund	239,000	40,107	17%
TOTAL REVENUE	\$ 4,140,164	\$ 1,082,361	26%
 EXPENSES			
General Fund	\$ 1,450,200	\$ 434,343	30%
Powell Bill Fund	65,000	-	0%
Fire Department	506,500	97,997	19%
Harmon Field	254,000	55,509	22%
Water Fund	1,120,464	172,474	15%
Sewer Fund	505,000	40,048	8%
Sanitation Fund	239,000	33,936	14%
TOTAL EXPENSES	\$ 4,140,164	\$ 834,307	20%