

**Town of Tryon  
General Fund  
Expenditure Report  
9th Month March 2020**

	<b>BUDGET</b>	<b>9th MONTH ENDED</b>	<b>PERCENT TO BUDGET</b>
Governing Board	\$ 108,604	\$ 68,254	62.85%
Administration	553,489	378,596	68.40%
Police	649,368	472,112	72.70%
Streets	396,408	263,578	66.49%
Parks & Cemetery	4,400	1,533	34.85%
Zoning, Planning,	16,000	1,505	9.41%
Debt Service	41,012	39,229	95.65%
Contrib to Fund Bal			
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,769,281</b>	<b>1,224,807</b>	<b>69.23%</b>