

**Town of Tryon
Budget Report
All Fund Summary
9th MONTH 3/31/20**

	BUDGET		ACTUAL 9TH MONTH 3/31/2020	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,769,281	\$	1,424,966	81%
Powell Bill Fund	96,000		33,790	35%
Fire Department	494,729		466,851	94%
Harmon Field	197,243		326,862	166%
Water Fund	1,118,464		807,703	72%
Sewer Fund	505,000		322,705	64%
Sanitation Fund	241,000		179,043	74%
TOTAL REVENUE	\$ 4,421,717	\$	3,561,919	81%
EXPENSES				
General Fund	\$ 1,769,281	\$	1,224,807	69%
Powell Bill Fund	96,000		101,170	105%
Fire Department	494,729		266,048	54%
Harmon Field	196,837		167,256	85%
Water Fund	1,196,153		764,193	64%
Sewer Fund	427,311		333,869	78%
Sanitation Fund	241,000		181,542	75%
TOTAL EXPENSES	\$ 4,421,311	\$	3,038,885	69%