

**Town of Tryon  
General Fund  
Expenditure Report  
7th Month January 2020**

	<b>BUDGET</b>	<b>7th MONTH ENDED</b>	<b>PERCENT TO BUDGET</b>
Governing Board	\$ 108,604	\$ 52,840	48.65%
Administration	553,489	302,522	54.66%
Police	649,368	372,096	57.30%
Streets	396,408	224,471	56.63%
Parks & Cemetery	4,400	1,347	30.61%
Zoning, Planning,	16,000	1,445	9.03%
Debt Service	41,012	39,229	95.65%
Contrib to Fund Bal			
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,769,281</b>	<b>993,950</b>	<b>56.18%</b>