

**Town of Tryon
Budget Report
All Fund Summary
7th MONTH 1/31/2020**

	BUDGET		ACTUAL 7TH MONTH 1/31/2020	PERCENT TO BUDGET
REVENUES				
General Fund	\$ 1,769,281	\$	1,248,798	71%
Powell Bill Fund	96,000		33,787	35%
Fire Department	494,729		426,534	86%
Harmon Field	197,243		295,858	150%
Water Fund	1,118,464		641,152	57%
Sewer Fund	505,000		249,537	49%
Sanitation Fund	241,000		139,391	58%
TOTAL REVENUE	\$ 4,421,717	\$	3,035,056	69%
EXPENSES				
General Fund	\$ 1,769,281	\$	993,950	56%
Powell Bill Fund	96,000		101,170	105%
Fire Department	494,729		204,447	41%
Harmon Field	196,837		135,411	69%
Water Fund	1,196,153		564,348	47%
Sewer Fund	427,311		255,527	60%
Sanitation Fund	241,000		132,861	55%
TOTAL EXPENSES	\$ 4,421,311	\$	2,387,714	54%