

**Town of Tryon
General Fund
Expenditure Report
8th Month February 2020**

	BUDGET	8th MONTH ENDED	PERCENT TO BUDGET
Governing Board	\$ 108,604	\$ 64,682	59.56%
Administration	553,489	338,524	61.16%
Police	649,368	421,537	64.91%
Streets	396,408	239,012	60.29%
Parks & Cemetery	4,400	1,450	32.94%
Zoning, Planning,	16,000	1,505	9.41%
Debt Service	41,012	39,229	95.65%
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TOTAL EXPENDITURES	\$ 1,769,281	1,105,939	62.51%