

**Town of Tryon  
Budget Report  
All Fund Summary  
8th MONTH 2/29/2020**

	<b>BUDGET</b>		<b>ACTUAL 8TH MONTH 2/29/2020</b>	<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>				
General Fund	\$ 1,769,281	\$	1,326,118	75%
Powell Bill Fund	96,000		33,788	35%
Fire Department	494,729		460,100	93%
Harmon Field	197,243		321,233	163%
Water Fund	1,118,464		727,802	65%
Sewer Fund	505,000		290,364	57%
Sanitation Fund	241,000		159,553	66%
<b>TOTAL REVENUE</b>	<b>\$ 4,421,717</b>	<b>\$</b>	<b>3,318,959</b>	<b>75%</b>
<b>EXPENSES</b>				
General Fund	\$ 1,769,281	\$	1,105,939	63%
Powell Bill Fund	96,000		101,170	105%
Fire Department	494,729		228,828	46%
Harmon Field	196,837		150,208	76%
Water Fund	1,196,153		663,225	55%
Sewer Fund	427,311		277,891	65%
Sanitation Fund	241,000		144,804	60%
<b>TOTAL EXPENSES</b>	<b>\$ 4,421,311</b>	<b>\$</b>	<b>2,672,064</b>	<b>60%</b>