

**Town of Tryon  
General Fund  
Expenditure Report  
10th Month April 2020**

	<b>BUDGET</b>		<b>10th MONTH ENDED</b>		<b>PERCENT TO BUDGET</b>
Governing Board	\$ 108,604	\$	72,005		66.30%
Administration	553,489		412,994		74.62%
Police	649,368		515,624		79.40%
Streets	396,408		294,097		74.19%
Parks & Cemetery	4,400		2,604		59.17%
Zoning, Planning,	16,000		1,505		9.41%
Debt Service	41,012		39,229		95.65%
Contrib to Fund Bal					
<b>TOTAL EXPENDITURES</b>	<b>\$ 1,769,281</b>		<b>1,338,057</b>		<b>75.63%</b>