

**Town of Tryon  
Budget Report  
All Fund Summary  
10th MONTH 4/31/20**

	<b>BUDGET</b>		<b>ACTUAL 10TH MONTH 4/31/20</b>		<b>PERCENT TO BUDGET</b>
<b>REVENUES</b>					
General Fund	\$ 1,769,281	\$	1,480,697		84%
Powell Bill Fund	96,000		67,563		70%
Fire Department	494,729		474,376		96%
Harmon Field	197,243		332,760		169%
Water Fund	1,118,464		895,916		80%
Sewer Fund	505,000		361,056		71%
Sanitation Fund	241,000		183,654		76%
<b>TOTAL REVENUE</b>	<b>\$ 4,421,717</b>	<b>\$</b>	<b>3,796,023</b>		<b>86%</b>
<b>EXPENSES</b>					
General Fund	\$ 1,769,281	\$	1,338,057		76%
Powell Bill Fund	96,000		101,170		105%
Fire Department	494,729		312,418		63%
Harmon Field	196,837		179,877		91%
Water Fund	1,196,153		1,109,436		93%
Sewer Fund	427,311		367,012		86%
Sanitation Fund	241,000		196,507		82%
<b>TOTAL EXPENSES</b>	<b>\$ 4,421,311</b>	<b>\$</b>	<b>3,604,477</b>		<b>82%</b>